

Annexure-D

S.No	Admin. Dept/		Total Number of Works pending as on the last date of previous Fi-nacial Year	Number of Years delayed for completion - as on the last date of last Fi-nacial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Fi-nacial Year-Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Agriculture	1	CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	
		2	Rashtriya Krishi Vikash Yoja- (RKVY)	-	-	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		6	Weavers Mudra Loan	-	-	-	-	-	-	-	-	-	-	-	-	-	
		7	SAMARTH scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Public Health Engineering	1	Construction of new scheme under JJM	494	99	395	0	0	494	43	205	122	66	42	16		
		2	Retrofitting of existing scheme under JJM	85	10	75	0	0	85	9	35	16	3	0	22		
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0		
		4	SBM-G (Phase II) CMSC	325	225	100			325	12	38	76	69	130	0		
		5		53	53				53	11	9	13	7	10	3		
		6		441	441				441	22	35	43	63	188	90		
		7		2	2				2	0		2			0		
		8	SBM-G (Phase II) GOBAR Dhan	2	2				2	0	2				0		
4	Environment & Forest	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	-	-	-	-	-	-	-	30	-	-	-		
		10	APFBC (Building)	-	-	-	-	-	-	-	-	-	-	-	-		
		11	SOPD	-	-	-	-	-	-	-	-	-	-	-	-		
		12	AYUSH Nursery	-	-	-	-	-	-	-	-	-	-	-	-		
5	Sports & Youth Welfare	13	Khelo India	-	-	-	-	-	-	-	-	-	-	-	-		
		1	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	-	-	1	-	-	-	1	-	-	-	-	As per verbal information from beneficiary.		
6	Water Resources	14		1	1	-	-	-	-	1	-	-	-	-	-		
		15		1	1	-	-	-	-	1	-	-	-	-	-		
		16		1	1	-	-	-	-	-	1	-	-	-	-		
		17		1	-	-	-	-	-	-	1	-	-	-	-		
		18	RIDF-XXV)	1	-	1	-	-	-	-	-	1	-	-	-	-	
		15	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	-	1	-	-	-	1	-	1	-	-	-	-	
7	Public Works Department (Roads) [Sipajhar & Kalaigaon TRD, Sipajhar]	16	SOPD-G	1	1	-	-	-	1	-	1	-	-	-	-		
		17	APART	2	1	1	-	-	2	-	1	1	-	-	-		
		18	RIDF	4	1	3	-	-	4	-	3	1	-	-	-		
		19	Asom Mala	2	2	-	-	-	2	-	1	1	-	-	-		
		20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1	-	7		
8	Education	21	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-		
		22	PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-		
9	P&RD	23	AIBP	13	-	-	-	13	13	4	4	4	1	-	Forclosure proposal submitted for 3 Nos of schemes		

23	Information and Public Relations	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Cooperation	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Mangaldai M.B	1	14th CFC	1	-	2	-	-	1	-	-	-	-	-	-	-	-
25	Mangaldai M.B	2	15th CFC Tied Grant	11	-	2	-	-	11	-	-	-	-	-	-	10	-
25	Mangaldai M.B	3	15th CFC Untied Grant	5	-	2	-	-	5	-	-	-	-	-	-	5	-
26	KHARUPETIA M.B	1	14th CFC	1	1	-	-	-	1	-	-	-	-	-	-	1	Due to Land issue.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	KHARUPETIA M.B	3	15th CFC Untied Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	-	-	-	2	100%	98%	-	-	-	-	-	Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.