

October ,2023

Annexure - D

Annexure-D

S.No	Admin. Dept'		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorie works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorie works based on the stage of physical progress.						
				Less than 1 Yr	>-1 to <3 Yrs	>-3 to <5Yrs	>-5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	1	CMSGLY	-	-	-	-	-	-	-	-	-	-	-	-
		2	Rashtriya Krishi Vikash Yojna (RKVY)	-	-	-	-	-	-	-	-	-	-	-	-
		3	Food & Security Mission (FNSM) new Food and Nutrition security (FNS) Scheme	-	-	-	-	-	-	-	-	-	-	-	-
2	Handloom & Textiles	4	Horticulture Mission for North East & Himalayan States (HMNH)	-	-	-	-	-	-	-	-	-	-	-	
		5	Swarnbhar Nari Scheme	-	-	-	-	-	-	-	-	-	-	-	
		6	Weavers Mudra Loan	-	-	-	-	-	-	-	-	-	-	-	
3	Public Health Engineering	7	SAMARTH scheme	-	-	-	-	-	-	-	-	-	-	-	
		1	Construction of new scheme under JM	494	99	395	0	0	494	43	205	122	66	42	16
		2	Retrofitting of existing scheme under JM	85	10	75	0	0	85	8	35	16	3	0	22
		3	SBM-G (Phase II) BHL	0	0	0	0	0	0	0	0	0	0	0	0
		4	SBM-G (Phase II) CMSC	325	225	100			325	12	38	78	69	130	0
		5		53	53				53	11	9	13	7	10	3
		6		441	441				441	22	35	43	63	188	90
		7		2	2				2	0	2				0
4	Environment & Forest	8	SBM-G (Phase II) GOBAR Dhan	2	2				2	0	2			0	
		9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	-	-	-	-	-	-	-	-	30	-	-	
		10	AFPC (Building)	-	-	-	-	-	-	-	-	-	-	-	
		11	SOPD	-	-	-	-	-	-	-	-	-	-	-	
		12	ASUSH Nursery	-	-	-	-	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Khelo India	-	-	-	-	-	-	-	-	-	-	-	
		14	Chief Minister Sangravya Gramya Utsaah Yojana (Playground Development)	-	-	-	1	-	-	1	-	-	-	-	As per verbal information from beneficiary.
6	Water Resources	15		1	1	-	-	-	-	1	-	-	-	-	
		16		1	1	-	-	-	-	1	-	-	-	-	
		17		1	1	-	-	-	-	1	-	-	-	-	
		18	RIDE-XXV	1	1	-	-	-	-	1	-	-	-	-	
8	Education	19	RIDE-XXV	1	1	-	-	-	-	1	-	-	-	-	
		20	Saragrah Shiksha Assam	81	81	-	-	-	81	48	4	21	1	9	-
9	P&RD	21	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	
		22	PMAYG	-	-	-	-	-	-	-	-	-	-	-	
10	Irrigation	23		-	-	-	-	-	-	-	-	-	-	-	Forclosure proposal submitted for 3 Nos of schemes.
			ABP	13	-	-	13	13	4	4	4	1	-	-	
			SOPD-G	1	-	-	1	1	-	1	-	-	-	-	
			SOPD-FDR	NIL	-	-	-	-	-	-	-	-	-	-	
			RIDF-(NABARD)	9	1	8	-	9	4	1	1	1	-	2	1 No (Tender floated but work order not awarded) 1 No (Tender yet to be floated)
	SOPD-SCSP	3	-	-	-	3	-	-	-	-	-	-			
	M&R	5	1	4	-	5	5	-	-	-	-	-			
11	Soil Conservation Department, Assam	1	RIDF	-	-	-	-	-	-	-	-	-	-	-	No pending works
		1	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	No pending works
		1	SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	No pending works
		1	(WDC-PMKSY 2.0)	17 Nos.	yes	-	-	-	-	9 Nos completed	-	-	-	8 Nos completed	Mismatch of beneficiaries' Accounts
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	Fund not yet received	
13	Fishery	1	PMMSY	8	8	-	-	8	-	5	2	1	-	-	
14	Mangaldai, Dalgaoan & Sipahar Territorial Road Division, PWRD, Mangaldai	1	RIDE-XXIII	1	-	1	-	1	-	1	-	-	-	-	
		2	RIDE-XXIV	6	1	5	-	6	2	-	3	1	-	-	
		3	RIDE-XXVI	1	-	1	-	1	-	1	-	-	-	-	
		4	APART	9	4	5	-	9	-	3	3	1	1	1	
		5	Assam Mala	3	-	3	-	3	-	2	2	1	-	-	
		6	SOPD (G)	5	1	4	-	5	-	2	3	-	-	-	
		7	PMGSY	5	2	3	-	5	-	2	3	1	2	-	

16	Public Health Engineering Department	1	JJM	494	99	395	0	0	494	73	182	117	83	48	11	
		2	Rerowriting scheme under JJM	85	10	75	0	0	85	9	39	12	3	0	22	
		3	SBM-G (Phase II) HIL	921	-	921	-	-	921	382	0	0	0	0	539	
		4	SBM-G (Phase II) CMSC	325	225	100	-	-	325	12	38	76	69	130	0	
		5	SBM-G (Phase II) Central MCF	53	53	-	-	-	53	11	9	13	7	10	3	
		6	SBM-G (Phase II) Mini MCF	593	593	-	-	-	593	22	35	43	63	340	90	
		7	SBM-G (Phase II) P/WU	2	2	-	-	-	2	0	-	2	-	-	0	
		8	SBM-G (Phase II) GOBAR Dhan	2	2	-	-	-	2	0	2	-	-	-	0	
17	Labour Department	1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	
		2	ESHRAM	-	-	-	-	-	-	-	-	-	-	-	-	
18	PWD(B)Darrang District Tr. Bldg Division	1	Signature Project	2	-	2	-	-	-	-	2	-	-	-	-	
		2	SOPD-SS	1	-	-	1	-	-	-	1	-	-	-	-	
		3	Election(EVM/V/PAT)	1	-	-	1	-	-	-	1	-	-	-	-	
		4	Art and Culture	1	-	1	-	-	-	-	1	-	-	-	-	
		5	NIDA	1	1	-	-	-	-	-	-	1	-	-	-	
		6	RDF	1	-	1	-	-	-	1	1	-	-	-	-	
		7	MSDP	1	1	-	-	-	-	-	-	-	1	-	-	
		8	Health	1	-	-	-	-	-	-	-	-	1	-	-	
19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1	-	-	-	-	-	-	-	-	-		
			Extension of Labour Room-Lasjan MHC(CSS)	1	1	-	-	-	-	-	-	-	-	-		
20	Food, Civil Supplies & Consumer Affairs	1	NCSA13	-	-	-	-	-	-	-	-	-	-	-		
			SOPD	0	-	-	-	0	-	-	-	-	-	-		
21	Women & Child Development		RDF-I	3	3	-	-	3	-	3	-	-	-	-		
			NRL-CSR	10	-	10	-	-	-	-	-	9	1	-		
			SOPD (T&D)	3	-	3	-	-	-	-	-	3	-	-		
			NIL	-	-	-	-	-	-	-	-	-	-	-		
22	Veterinary	NIL	NIL	-	-	-	-	-	-	-	-	-	-			
23	Information and Public Relations	NIL	NIL	-	-	-	-	-	-	-	-	-	-			
24	Cooperation	Nil	Nil	-	-	-	-	-	-	-	-	-	-			
25	Mangaldai M.B	1	14th CFC	1	-	-	-	1	-	-	-	-	-		One drain crossed myadi land hence the work not completed.	
25	Mangaldai M.B	2	15th CFC Tied Grant	11	-	-	-	11	-	-	-	-	10			
25	Mangaldai M.B	3	15th CFC United Grant	5	-	-	-	5	-	-	-	-	5			
26	KHARUPETIA M.B	1	14th CFC	1	1	-	-	1	-	-	-	-	1		Due to Land issue.	
26	KHARUPETIA M.B	2	15th CFC Tied Grant	-	-	-	-	-	-	-	-	-	-			
26	KHARUPETIA M.B	3	15th CFC United Grant	-	-	-	-	-	-	-	-	-	-			
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	-	1	2	100%	96%	-	-	-		Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.	