

For the Month of May,2024

SI.No																	
S.No	Admin. Dept/		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99 %	50-74 %	25-49 %	1-25%	Not started			
1	Agriculture	1	CMSGUY	Nil	-	-	-	-	-	-	-	-	-	-	-		
		2	Rashtriya Krishi Vikash Yoja-(RKVY)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-nil	0	0	0	-nil	-	-	-	-	-	-	-		
		6	Weavers Mudra Loan	39 Nos.	-nil	0	0	0	-nil	-	-	-	-	-	-	-	
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-	-	-	-	0	-	
3	Public Health Engineering	1	Construction of new scheme under JJM	225	225	0	0	0	225	0	166	45	9	5			
		2	Retrofitting of existing scheme under JJM	43	43	0	0	0	43	0	26	16	0	1	0		
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0		
		4	SBM-G (Phase II) CMSC	275	275	0	0	0	275	5	0	0	0	270	270		
		5	SBM-G (Phase II) CMCF	5	5	0	0	0	5	5	0	0	0	0	0		
		6	SBM-G (Phase II) Mini MCF	36	36	0	0	0	36	36	0	0	0	0	0		
		7	SBM-G (Phase II) PWMU	2	2	0			0	0	0	0			0		
		8	SBM-G (Phase II) GOBAR Dhan	2	2	0	0	0	0	0	0	0			0		
4	Environment & Forest(Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	-	Yes	-	1	-	-	Yes	-	-	-	Tender has been Cancelled		
		10	APFBC (Building)	0	0	0	0	0	-	-	-	-	-	-			
		11	SOPD	0	0	0	0	0	-	-	-	-	-	-			
		12	AYUSH Nursery	0	0	0	0	0	-	-	-	-	-	-			
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	-	-	-			
		1	Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	1	-	1	-	-	-	1	-	-	-	-	As per verbal information from the beneficiary.		
6	Water Resources	14	SOPD-G	3	3	-	-	-	-	3	-	-	-	-			
		15		-	-	-	-	-	-	-	-	-	-	-			
		16		-	-	-	-	-	-	-	-	-	-	-			
		17	RIDE	-	-	-	-	-	-	-	-	-	-	-			
18	SDMF	1	1	-	-	-	-	-	-	1	-	-	-				
8	Education	20	Samagra Shiksha Assam	81	81	-	-	81	48	4	21	1	7	-			
9	P&RD	21	MGNREGA	535	227	257	51	Nil	535	66	126	111	57	145	Nil	-	
		22	PMAY-G	2234 nos incomplete	950 nos	1284 nos	Nil	Nil	2234	19127 nos complete	11263	3861 nos	1485 nos	Nil	Nil		
10	Irrigation	1	AIBP	13	-	-	-	13	13	5	5	3	-	-	Foreclosure		
		2	SOPD-G	9	1	5	3	-	9	4	2	2	-	1	1 No scheme Submitted for TS		
		3	SOPD-FDR	3	-	3	-	-	3	2	-	-	1	-	-		
		4	RIDF (NABARD)	9	1	8	-	-	9	5	1	1	-	1	1	Work will be started soon	
		5	SOPD-SCSP	3	-	-	-	-	3	-	-	-	-	-	-		
		6	M&R	5	1	4	-	-	5	5	-	-	-	-	-		
11	Soil Conservation Department, Assam	1	RIDF	3	2	1	-	-	3	-	-	1	-	-	Ongoing (01), Under Tender		
		2	SOPD-G	1	-	-	-	-	-	-	-	-	-	-	Work order Issued		
		3	SOPD-SCSP	1	-	-	-	-	-	-	-	-	-	-	Under Tender Process		
				Civil work/others (NRM Work)=12	12				12	3	5	2	2	-	Ongoing		

SI.No																
S.No	Admin. Dept/		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99 %	50-74 %	25-49 %	1-25%		Not started	
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	0	0	0	0	Works under progress and UC will be submitted
25	Mangaldai M.B	2	15th CFC Tied Grant	0	-	0	-	-	0	-	-	-	-	-	0	
25	Mangaldai M.B	3	15th CFC Untied Grant	0	-	0	0	0	0	-	-	-	-	-	0	Due to Land issue.
26	KHARUPETIA M.B	1	14th CFC	3	3	-	-	-	3	-	-	-	-	-	1	Due to Land issue 1 No Work started late and presently 50 % work has been completed. 60% completion of 1 nos Work. Tender process of 1 Nos Work has been recently completed.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	19	19	-	-	-	19	-	-	-	-	-	-	Tender Process of 6 Nos Works has been recently completed and work order of 12 Nos Works has been recently issued.
26	KHARUPETIA M.B	3	15th CFC Untied Grant	17	11	6	-	-	17	-	-	-	-	-	-	11 Nos Work order issued recently. Physical progress of 6 Nos Work is 90%
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	1	-	-	2	100%	98%	-	-	-	-	Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.