For the Month of May,2024

	SI.No															
S.No				Total Number of Works pending as on the last date of previous Financia	Number of Years last date of last Fi on the delay in co	Progress of pending as Year-Categ physical pro	on the l orise wo ogress	ast date orks bas	of last sed on t	Fi-ncial he stage	l e of					
				Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75 - 99 %	50-74	25 - 49 %	1-25%	Not started	
1	Agriculture	1	CMSGUY	Nil	_	-	-	-	-	-	_	-	-	-	-	
		2		Nil	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Nil	-	-	-	-	-	-	-		-	-	-	
		4		Nil	-	-	-	-	-	-	-	-	-	-	-	
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	-	
		6	Weavers Mudra Loan	39 Nos.	-nil	0	0	0	-nil	-	-	-	-	-	-	
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	_	-		-	-	0	
		1	Construction of new scheme under JJM	225		5 (0 0		5 0	166	45	5 9	5		
		2	Retrofitting of existing scheme under JJM	43	3 43	3 (0 0	43	3 0	26	16	6 0	1		0
		3	SBM-G (Phase II) IHHL	() (1		0 0	0		0	0	0 0	0		0
3	Public Health	4	SBM-G (Phase II) CMSC	275				0 0								
5	Engineering	4														
	88	5	SBM-G (Phase II) CMCF	Ę				_								0
		6	SBM-G (Phase II) Mini MCF	36				0 0					_	0		0
		7	SBM-G (Phase II) PWMU	2	2 2	2 (ון		0) C	0	0)			0
		8	SBM-G (Phase II) GOBAR Dhan	2	2	2 (0 0	o) c	0	o				0
	Environment & Forest(Social Forestry)	9	Compensatory Afforestation Fund Management and Planning	1	-		Yes	-	1	-		-	Yes		-	Tender has been Cancelled
	• • • • • • • • • • • • • • • • • • • •		Authority (CAMPA)													
		10	APFBC (Building)	0	_	0	0	0	0	<u> </u>	-	-	<u> </u>	-	-	
		11	SOPD	0	0	0	0	0	0	<u> </u>	L	<u> </u>	L	_		
		12	AYUSH Nursery	0	0	-	0	0	10		F	f -	F-	-	Ē.	
5	C	13	Small Khelo India	0	0	-	10	-	-	-	-	-	-	-	-	
3	Sports & Youth	13		-	-	-	-	-	-	-	-	-	-	-	-	A 1.1
	Welfare		Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	1	-	-	1	-	-	-	I	-			-	As per verbal information from the beneficiary.
6		14	SOPD-G		3	3 -	-	-	-	-	3	5 -	-	-	-	
		15				-	-	-	-			-	-	-	-	
	Water Resources	16				-	-	-	-	-			-	-	-	
		17	RIDF		-	-	-	-	-	-	-		-	-	-	
		18	SDMF	1	1		-	-	-	-	-	1	-	-	-	
8	Education	20		81	81	-	-	-		48	4	21	1		7	-
9	P&RD	21		535	227	257	51			66					Nil	-
		22	PMAY-G	2234 nos incomple	950 nos	1284 nos	Nil	Nil	2234	19127 nos c	(11263)	13861 n	d1485 n	dNil	Nil	
	Irrigation	1	AIBP	13	-	-	-	13	13	5	5	3	-	-	-	Forclosure
		2	SOPD-G	9	1	5	3	-	9	4	2	2	-		1	1 No scheme Subnitted for TS
10			SOPD-FDR	3	-	3	-	-	3	2	-	-	1	-	-	Work will be
		4	RIDF (NABARD)	9	1	8	-	-	9	5	1	1	-	1	1	started soon
			SOPD-SCSP M&R	3	- 1	- 4	-	-	5	3 5	-	-	-	-		
		6 1	RIDF	3	2	1	-	-	3	-	-	1	-	-	-	Ongoing (01), Under Tender
		2	SOPD-G	1	-	_	-	_	-	_	_	_	-	_	-	Work order
		3	SOPD-SCSP	1	_	_	-	_	_	_	_	_	_	_	_	Issued
11	Soil Conservation Department,	<u> </u>	551 5 5551	Civil												der Tender Process
	Assam			work/others (NRM Work)=12	12				12	3	5	2	2	-		Ongoing

SI.No Admin. Dept/ Total Number of Number of Years delayed for completion - as on the Progress of Pending works of previous Years Works pending as last date of last Fi-ncial Year-Categorise works based pending as on the last date of last Fi-ncial on the last date of on the delay in completion. Year-Categorise works based on the stage of previous Financial physical progress Year Less than 1 Yr >=1 to <3 >=3 to Total 100% 75-99 | 50-74 | 25-49 | 1-25% | Not <5Yrs started 4 (WDC-PMKSY 2.0) Beneficiary The 40 40 L/H=40 Component is Beneficiary beneficiary 38 38 4 42 4 _ P/S=42 oriented The component is beneficiary APART oriented Sericulture PMMSY Fishery 92 92 92 - 34 1 57 RIDF-XXVII 2 3 3 Mangaldai , Dalgaon RIDF-XXVIII & Sipajhar Territorial APART 2 2 0 Road Division, Asom Mala 5 4 PWRD, Mangaldai SOPD (G) 1 1 PMGSY 4 2 1 Public Health JJM Engineering Department Retrofitting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SBM-G (Phase II) Central MCF SBM-G (PHase II)Mini MCF SBM-G (Phase II) PWMU SBM-G (Phase II) GOBAR Dhan There is no fix target. Registration is an Labour Department PMSYM ongoing process There is no fix target. Registration is an ESHRAM ongoing process SOPD-SS istrict Tr. Bldg SOPD-G 18 Art and Culture NIDA RIDF MSDP Health SOPD-G-VGA NA Construction of Day Care HEALTH Hospital (NHM) Extension of Labour Room-Laojan MPHC(CSR) Food, Civil Supplies & Consumer Affairs NFSA'13 Nil Nil Nil Nil SOPD Women & Child RIDF-I Development NRL-CSR 10 10 SOPD (T&D) NIL NIL 22 Veterinary Information and Public Relations NIL NIL 24 Cooperation Nil NIL

	SI.No																
S.No	Admin. Dept/			previous Financial	last date of last Fi-ncial Year-Categorise works based on the delay in completion.						egorise wo progress	ast date orks ba	e of last l sed on th	Fi-ncial 1e stage	of		
				Year	Less than 1 Yr	>=1 to <3	>=3 to <5Yrs	>=5	Total	100%	75 - 99 %	1	25-49	1-25%	Not started		
0.5			444, 050			Yrs	SYTS			0	90	0	0	0	started	Works under progress and UC will be submitted	
25 25	Mangaldai M.B Mangaldai M.B	2	14th CFC 15th CFC Tied Grant	0	-	0	-	-	0	10	-	-	-	<u> </u>	0	Submitted	
20	Mangaldar W.D	_	Total of o fied orant						1							Due to Land	
25	Mangaldai M.B	3	15th CFC Untied Grant	0	-	0	0	0	0	-	-	-	-	-	0	issue.	
26	KHARUPETIA M.B	1	14th CFC	3	3	-	-	-	3	-	-	-	-	-	1	Due to Land issue 1 No Work started late and presently 50 % work has been completed. 60% completion of 1 nos Work. Tender process of 1 Nos Work has been recently completed. Tender Process of 6 Nos Works has been	
26	KHARUPETIA M.B	2	15th CFC Tied Grant	19	19		_	-	19	_	-	-	-		-	recently completed and work order of 12 Nos Works has been recently issued. 11 Nos Work order issued	
26	KHARUPETIA M.B	3	15th CFC Untied Grant	17	11	6	-	-	17	-	-	_	_	-	-	recently. Physical progress of 6 Nos Work is 90% Pending Work	
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	-	1	-	2	100%	98%	-	-	-	-	will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.	