For the Month of March,2024

Annexure-D																
S.No	Admin. Dept/			Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Fi-ncial					Progress of Pending works of previous Years pending as on the last						
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	1	CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	
		2	Rashtriya Krishi Vikash Yoja- (RKVY)	-	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	-	-	-	-	-	-	-	-		-	-	-	
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	-	-	-	-	-	-	-	-	-	-	-	-	
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	-	
		6	Weavers Mudra Loan	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	-	
3	Public Health Engineering	1	Construction of new scheme under JJM	294	288	6	0	0	294	209	208	65	15	6	0	
		2	Retrofitting of existing scheme under JJM	50	44	6	0	0	50	185	29	15	5	1	22	
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0	
		4	SBM-G (Phase II) CMSC	300	33	267			300	74	180	100	20	0	0	
		5	SBM-G (Phase II) CMCF	20	20	0			20	55	0	12	8	0	3	
		6	SBM-G (Phase II) Mini MCF	105	105	0			105	570	45	27	0	0	0	
		7	SBM-G (Phase II) PWMU	2	2	0			0	2	0	0			0	
		8	SBM-G (Phase II) GOBAR Dhan			0			0	2	0	0			0	
4	Environment & Forest(Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	-		Yes	-	1	-	-	-	-	Yes	-	
		10	APFBC (Building)	0	-	0	0	0	0	-	-	-	-	-	-	
		11	SOPD	0	0	0	0	0	0	-	-	-	-	-	-	
		12	AYUSH Nursery	0	0	-	0	-	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	-	-	-	-	
			Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	1	-	-	1	-	-	-	1	-	-	-	-	As per verbal information from the beneficiary.
6	Water Resources	14	SOPD-G	3	3	-	-	-	-	-	3	-	-	-	-	
		15				-	-	-	-			-	-	-	-	
		16				-	-	-	-	-			-	-	-	
		17			-	-	-	-	-	-	-		-	-	-	
		18	SDMF	1	1		-	-	-	-	-	1	-	-	-	
7	Education	20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1		7	-
8	P&RD	21	MGNREGA	535	227	257	51	-	535	66	126	111	57	145	-	-
		22	PMAY-G	2234 nos incomplete on	950 nos	1284 nos	0	0	2234	19127 nos	11263 no	3861 nos	1485 nos	0	0	
9	Irrigation	23	AIBP	13	-	-	-	13	13	4	6	2	1			Forclosure proposal submitted for 4 Nos of schemes
			SOPD-G	1	-	-	1	-	1	-	-	1	-			
			SOPD-FDR	NIL	-	-	-	-	-	-	-	-	-	-	-	-
			RIDF (NABARD)	9	1	8	-	-	9	5	-	1	1		2	Work will be started soon
			SOPD-SCSP	3	-	-	-	-	-	3	-	-	-	-		
			M&R	5	1	4	-	-	5	5	-	-	-	-		
10	Soil Conservation Department, Assam	1	RIDF	-	-	-	-	-	-	-	-	-	-	-	-	No pending works
		2	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	No pending works
		3	SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	-	No pending works
		4	(WDC-PMKSY 2.0)	17 Nos.	yes	-	-	-	-	13 Nos completed	-	-	-	-	4 Nos	Process is going on for other beneficiaries
11	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	-	-	No pending
12	Fishery	1	PMMSY	92	92	-	-	-	92	-	-	34	1	-	57	
13	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	1	RIDF-XXVII	3	3						3					
		2	RIDF-XXVIII	2	2							1	1			
		3	APART	5	4	1					3	1	2			
		4	Asom Mala	5	1	4					2	2	0		1	

	Division, PWRD, Mangaldai	5	SOPD (G)	3	2	1				1	1		1			
		6	PMGSY	4	4						0	1	2	1		
14		1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
	Labour Department	2	ESHRAM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
15		1	SOPD-SS	1	-	-	1	-	-	-	1	-	-	-	-	
		2	SOPD-G	1	-	-	1	-	-	-	1	-	-	-	-	
		3	Art and Culture	1		1	-	-	-	-	1		-	-	-	
		4	NIDA	1	1							1				
		5	RIDF	1		1					1					
		6	MSDP	1	1							1				
	PWD(B)Darrang District Tr. Bldg Division	7	Health	1								1				
		8	SOPD-G-VGA	NA										3		
16		1	Construction of Day Care Hospital (NHM)	1	1	-	-	-	-	-	-	-	-	-	-	
	HEALTH	2	Extension of Labour Room-Laojan MPHC(CSR)	1	1	-	-	-	-	-	-	-	-	-	-	
17	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	Nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
18	Women & Child Development		SOPD	0	-	-	-	-	0	-	-	-	-	-	-	
			RIDF-I	3	3	-	-	-	3	-	3	-	-	-	-	
			NRL-CSR	10	-	10	-	-	10	-	-	-	9	1	-	
			SOPD (T&D)	3	-	3	-	-	3	-	-	-	3	-	-	
19	Veterinary	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Information and Public Relations	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Cooperation	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	0	0	1	0	Works under progress and UC will be submitted shortly
23	Mangaldai M.B	2	15th CFC Tied Grant	0	-	0	-	-	0	-	-	-	-	-	0	
24	Mangaldai M.B	3	15th CFC Untied Grant	1	-	1	0	0	1	-	-	-	-	-	1	Due to Land issue.
25	KHARUPETIA M.B	1	14th CFC	3	3	-	-	-	3	-	-	-	-	-	1	Due to Land issue 1 No Work started late and presently 50 % work has been completed. 60% completion of 1 nos Work. Tender process of 1 Nos Work has been recently completed.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	19	19		-	-	19	-	-	-	-	-	-	Tender Process of 6 Nos Works has been recently completed and work order of 12 Nos Works has been recently issued.
26	KHARUPETIA M.B	3	15th CFC Untied Grant	17	11	6	-	-	17	-	-	-	-	-	-	11 Nos Work order issued recently. Physical progress of 6 Nos Work is 90%
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	-	1	-	2	100%	98%	-	-	-	-	Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.