Annexure D for the Month of July,2024

Sl.No	Admin. Dept/	Sl.No		Total Number of Works pending as on the last	Number of Years delayed for completion - as on the last date of last Fi-ncial Year-Categorise works based on the delay in					Progress of Pending works of previous Years pending as on the last date of last Fi-ncial Year-Categorise works based on the stage of						
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	1	CMSGUY	Nil	-	-	-	-	-	-	-	-	-	-	-	
		2	Rashtriya Krishi Vikash Yoja- (RKVY)	Nil	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now	Nil	-	-	-	-	-	-	-	-	-	-	-	
		4	Horticulture Mission for North East &	Nil	-	-	-	-	-	-	-	-	-	-	-	
2	Handloom & Textiles	5	Swanabhar Naari Scheme	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	
		6	Weavers Mudra Loan	99 Nos.	-nil	0	0	0	-nil	-	-	-	-	-	-	
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	0	
3	Public Health Engineering	1	Construction of new scheme under	190	190	0	0	0	190	313	167	17	3	3	0	
		2	Augmenting or Balsing scheme under	30	30	0	0	0	30	205	23	6	0	1	0	
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0	
		4	SBM-G (Phase II) CMSC	275	275	0	0	0	275	5	0	0	270	0	0	
		5	SBM-G (Phase II) CMCF	5	5	0	0	0	5	1	0	0	0	4	0	
		6	SBM-G (Phase II) Mini MCF	36	36	0	0	0	36	10	0	0	0	26	0	
		7	SBM-G (Phase II) PWMU	2	2	0			0	0	0	0	0	0	0	
		8	SBM-G (Phase II) GOBAR Dhan	2	2	0	0	0	0	0	0	0	0	0	0	
4	Environment & Forest(Social Forestry)	9	Commensatory Afforestation Fund	1	0		4 Years	-	4 Years	-		-	Yes		-	Tender has been Cancelled. Re-tender is in process
		10	APFBC (Building)	Nill	0	0	0	0	0	-	-	-	-	-	-	
		11	SOPD	Nill	0	0	0	0	0	-	-	-	-	-	-	
		12	AYUSH Nursery	Nill	0	0	0	0	0	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	-	-	-	-	
			Chief Minister Samarava Gramva Unnavan	1	-	-	1	-	-	-	1	-	-	-	-	As per verbal information from the beneficiary.
6	Water Resources	14	SOPD-G		3	3	-	-	-	-	-	3	-	-	-	-
		15				-	-	-	-	-		-	-	-	-	
		16				-	-	-	-	-			-	-	-	
		17	RIDF		1	1		-	-	-		1	-	-	-	
		18	SDMF	1	1		-	-	-	-	1		-	-	-	
8	Education	20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1		7	
9	P&RD	21	MGNREGA	535	227	257	51	Nil	535	66	126	111	57	145	Nil	-
		22	PMAY-G	2234 nos incomplete	950 nos	1284 nos	Nil	Nil	2234	19127 nos completed	11263 nos - 3rd inst	3861 nos – 2nd ins	1485 nos – 1st ins	Nil	Nil	
10	Irrigation	1	AIBP	13	-	-	-	13	13	5	5	3	-	-	-	Forclosure proposal submitted for 4 Nos of schemes
		2	SOPD-G	9	1	5	3	-	9	4	2	2	-		1	1 No scheme Submitted for TS
		3	SOPD-FDR	3	-	3	-	-	3	2	-	-	1	-	-	-
		4	RIDF (NABARD)	9	1	8	-	-	9	5	1	1	1	-	1	Work will be started soon
		5	SOPD-SCSP	3	-	-	-	-	-	3	-	-	-	-		
		6	M&R	5	1	4	-	-	5	5	-	-	-	-		
11	Soil Conservation Department, Assam	1	RIDF	3	2	1	-	-	3	-	-	1	-	1	-	Ongoing (02), Under Tender Process (01)
		2	SOPD-G	1	-	-	-	-	-	-	-	-	-	-	-	Work order Issued
		3	SOPD-SCSP	1	-	-	-	-	-	-	-	-	-	-	-	Under Tender Process
		4	(WDC-PMKSY 2.0)	Civil work/others (NRM Work)=12	12				12	5	5	2	-	-		Ongoing
				Beneficiary L/H=40	40				40	-	-	31	-	9	-	The Component is beneficiary oriented
				Beneficiary P/S=42	38	4	-	-	42	36	2	-	-	-	4	
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	-	-	The component is beneficiary oriented
13	Fishery	1	PMMSY	92	92	-	-	-	92	-	-	34	1	-	57	
14	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	1	RIDF-XXVII	3	3					2	1					
		2	RIDF-XXVIII	2	2						1	1				
		3	APART	5	4	1				5						
		4	Asom Mala	5	1	4					4		0	1		
		5	SOPD (G)	3	2	1				2		1				
		6	PMGSY	4	4						1	1	1	1		
17	Labour Department	1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
		2	ESHRAM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
18	PWD(B)Darrang District Tr. Bldg Division	1	SOPD-SS	1	-	-	1	-	-	-	1	-	-	-	-	
		2	SOPD-G	1	-	-	1	-	-	-	1	-	-	-	-	
		3	Art and Culture	1		-	1	-	-	-	1	-	-	-	-	
		4	NIDA	1		1		-		-		1				
		5	RIDF	1		1	1				1					
		6	MSDP	1		1						1				
		7	Health	1		1						1				
		8	SOPD-G-VGA	NA									1	4		
19	HEALTH	1	(NHM)	1	1	-	-	-	-	-	-	-	-	-	-	
		2	MPHC(CSR)	1	1	-	-	-	-	-	-	-	-	-	-	
20	Consumer Affairs	1	NFSA'13	Nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	Women & Child Development		SOPD	0	-	-	-	-	0	-	-	-	-	-	-	
			RIDF-I	3	3	-	-	-	3	-	3	-	-	-	-	
			NRL-CSR	10	-	10	-	-	10	-	-	-	9	1	-	
			SOPD (T&D)	3	-	3	-	-	3	-	-	-	3	-	-	
22	Veterinary	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Relations	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	-	
24	Cooperation	Nil	Nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	1	0	0	0	Works under progress and UC will be submitted shortly
25	Mangaldai M.B	2	15th CFC Tied Grant	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
25	Mangaldai M.B	3	15th CFC Untied Grant	1	1	Nil	Nil		1	0	0	1	0	0	0	issue.
26	Kharupetia M.B	1	14th CFC	2	1	1	-	-	2	-	2	-	-	-	-	Works under progress
26	Kharupetia M.B	2	15th CFC Tied Grant	20	19	1	-	-		-	2	-	4	2	12	3 Nos Work will be started as soon as local earth becomes available for earth filling works. Main Supply line of water has not been tested yet by Urban Supply & Sewerage Board once done the testing 9 Nos work will get started.
26	Kharupetia M.B	3	15th CFC Untied Grant	6	5	1	-	-		-	2	-	2	-	2	the drain which is under construction so once the previous parts of construcion gets