Annexure D January,2024

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Part		F															
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Marian	Ad	Admin. Dept/			Total Number of Works pending as on	Number of Years delayed for completi	on - as on the last date of l	ast Fi ncial Year Cate	gorise works bas	ed on the delay	Progress of Pendir	ng works of prev	ous Years pendi	ing as on the las	st date of last Fi	i-ncial	
Marian M					the last date of previous r manetar rear	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Part	Aile			CMCCUV	-			-	-					-	-		+
Part	Agriculture				Ī	-	-	-		-	•	-	•	Ī		-	
Part		[-	2		-	-	-	1	-	-	-	-	.	1-	-	1	
Mathematical Control			3	Food & Security Mission (NFSM) now Food and	-	-	-	-	-	-	-	-		-	-	-	
Part		+	1	Nurtition security (FNS) Scheme Horticulture Mission for North Fast & Himalayan	<u> </u>				-					-		-	+
Part				States (HMNEH)													
Part	Handloom & Textiles	les	5		-nil	-nil	0	0	0	-nil		-		-	-	-	
Part		1	5	Weavers Mudra Loan	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	
Mathematical Content		į.	7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	1-	
Part	-+				+									ļ			
1								9	0		43			66	5 4		6
1			2	Retrofitting of existing scheme under JJM	85	1	7	5 0	0	85	9	35	16	3	3	0 2	2
Part			3	SBM-G (Phase II) IHHL	0)	0		0	0	0	0	0	- 0	o	0	0
Mathematical Continue		ļ.	1		305	3	3	5		325	12	38	76	69	13	30	0
Marian M	3 Public Health Enginer	neering	5		_			1	1		^			-	-	0	2
Manual Property 1		ļ						1			0	0			1	v	9
Marie Mari		Ľ	,		133	13	3			133	0	0	133	0	7	0	0
Properties of Property Proper		ľ	7	SBM-G (Phase II) PWMU	2	2	2			2	0	2	0				0
Property		į.	3	SBM-G (Phase II) GOBAR Dhan	2		2			2	0	2	0				0
Part	Environment & Fores	rest(Social Forestry))		4	-	1	-	ļ	1	1		2	1	-	+	+
Fig.				Planning Authority (CAMPA)	<u> </u>												
Note		[10			-	-	-	1	-		-		-	-	1	
Separa A York Wilson Part Separa A York Wilson Part Par		1	11		-	-	-	-	1-	-	-	-	-	-	1-	-	
Part		t t	12	AYUSH Nursery	-	-	-	-	1-	-		-		-	T-	1-	
Marthein Marting Marthein Ma	5 Snorts /	ts & Youth Welfare	13		-	-	-	-	-					-		+	1
Marchane	Oporia C				1	<u> </u>	1	1.									As not worthal information from the
Section				(CMSGUY)	<u>'</u>	<u> </u>		<u>l'</u>				<u> </u>					beneficiary.
Here Reaves 15 15 15 15 15 15 15 15	6		14		3	1	3 -	-	-	-		3	-	-	-	-	
Part		t t	1.5	1		<u> </u>	-	-	-					-	-	-	
Part	Water P	H	16	1		 	-	-	-					-	-	1	
Southean	water Resources	Į.	17	1				-	-						1,	-	
Southean			1.7			-	1	-	[*	-	-	-		1	1	1	
Southean			18	SDMF	1	1		-	1	·		-	1	-	1	l'	
Part	Education		20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1		7	
Part	P&RD	1	21	MGNREGA	-	-	-	-				-		-		-	
Part		H	22	PMAY-G		-	-	-						-		+	-
Firigation SOPD-G																	
Infigure SOPD-G																	
Part			23	AIBP	13				13	13	4	6	2	1			Forclosure proposal submitted for 4 l
1																	or settletties
1																	
RIDF (NABARD)						•			-	1							
Figure F	10 [Irrigation		SOPD-FDR	NIL		-			-	-	-	-	-	-		-
SOPL-SCSP 3 - - - - - - - - -							_										1No (Work order issued recetly)
Sold Conservation Department, Assembly Sold Conservation Department, Assem				RIDF (NABARD)	9	1	8			9	4	1	1	1		2	to be issued)
Figure F				SOPD-SCSP	3						3				T .		
1 NIDF								+						 	+		
1 SOPD-G No pending works 1 SOPD-G No pending works 1 SOPD-G No pending works 1 SOPD-SCSP No pending works 1 (WDC-PMKSY 2.0) 17 Nos.				M&R	5	1	4	-		5	5	-		-			
1 SOPD-G No pending works 1 SOPD-G No pending works 1 SOPD-G No pending works 1 (WDC-PMKSY 2.0) 17 Nos.			1	RIDF			-	-		-	-	-		-			No pending works
1 SOFD-SCSP No pending works		+				1	1	1	1	—				-	+	+	
1 Soil Conservation Department, Assam 1 (WDC-PMKSY 2.0) 17 Nos. yes Fund not yet received		ļ				 	-		 	- -	-	-		-		+ -	
1 (WDC-PMKSY 2.0) 17 Nos. yes - - - 13 Nos completed - - - 4 Nos Mismatch of beneficiaries' Accounts Scriculture 1 APART -	11 Soil Conservation	tion Department Assoc	1	SUPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	-	No pending works
Sericulture	son Conservatio	nion Department, Assam															
Sericulture			1	(WDC-PMKSY 2.0)	17 Nos	Ves	_				13 Nos				l .	4 Nos	Mismatch of beneficiaries
				(1. 100.	,,,,					completed				1	. 1100	Accounts
	Sericulture		1	APART	-	-	-	-				-		-	-		Fund not yet received
Mangaldai , Dalgaon & Sipahar Territorial			1		8	8	_			8		5	,	1		1.	1
	Mangaldai , Dalgao	aon & Sipajhar Territorial			*	*				,		,		i .			
	Road Division, PWP	WRD, Mangaldai	1		1	-	-	1	-	1	-	1		-	-	-	
2 RIDE-XXIV 6 1 5 6 2 - 3 1		:	2	RIDF-XXIV	6	1	5	-		6	2		3	1	-		
3 RIDE-XXVI 1 . 1		Ī,	3		1		1			1	1						
4 APART 9 4 5 - 9 - 3 3 1 1 1 1		ľ				4				0		,	2	1	ļ		
		ř				*				7		3	3		ť	-	
5 Asom Mala 3 - 3 - 2 1		ļ	5		3	-	3	-	-	3			2	1	-	-	
6 SOPD(G) 5 1 4 5 - 2 3			3	SOPD (G)	5	1	4	-	-	5		2	3	-	-	-	
7 PMGSY 5 2 3 - 5 - 2 1 2 -	1		7	PMGSY	5	2	3			5		2		1	2		
Public Health Engineering Department 1 JM 494 99 395 0 0 494 73 182 117 63 48 11				JJM	1		205			404	70		447	en.	40	11	
p. 60 1 1 m/	Public Health Engine	nineering Department	1														
2 Retrotting knowne under JAM 85 10 75 0 0 85 9 39 12 3 0 22	Public Health Engine	gineering Department	1	Retrofitting scheme under JJM	494	99		0		05		182	40	0.0	0	20	

Part	1	T. Control of the Con				1									_						
Manual Control			3	SBM-G (Phase II) IHHL	921		921	-		921	382	0	0	0	0	539					
Part			4	SBM-G (Phase II) CMSC	325	225	100	-	-	325	12	38	76	69	130	0					
Part			5	SBM-G (Phase II) Central MCF	53	53	-	-		53	11	9	13	7	10	3					
Mary Confidence Mary Confi			6	SBM-G (PHase II)Mini MCF	593	593	-			593	22	35	43	63	340	90					
Model Mode			7	SBM-G (Phase II) PWMU	2	2	-			2	0		2			0					
Second S			8	SBM-G (Phase II) GOBAR Dhan	2	2				2	0	2				0					
Modern M	17	Labour Department	1	PMSYM	-	_	-	-	-	-	_	-	-	-	-	-					
Second			2	ESHRAM	-	_	-	-							-						
Second	18	PWD(B)Darrang District Tr. Bldg Division	1	Signature Project	2		2					2			-						
A			2	SOPD-SS	1			1				1	-		-						
No.			3	Election(EVM/VVPAT)	1	-	-	1				1	-		-						
But			4	Art and Culture	1		1	-				1		-	-						
Part			5	NIDA	1	1							1								
Name			6	RIDE	1		1				1	1									
Section Sect			7	MSDP	1	1							1								
Secondary Seco			8	Health	1								1								
Post Cold Supplies Consumer Affairs Service Reconstruction of Labour Processing Service Reconstruction of Labour Processing Service Reconstruction of Labour Reconstruction Reconstruction of Labour Reconstruction Recon			9	SOPD-G-VGA	NA										2	1					
Food, Civil Supplies & Consumer Attains 1	19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1	-	-					-		-						
Property Note				Extension of Labour Room-Laojan MPHC(CSR)	1	1	-	-	-		-		-	-	-						
Note	20	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	-	-	-	-					-		-						
Number N				SOPD	0					0			-		-						
NRL CSK 10 10 10 10 10 10 10 1	21	Women & Child Development		RIDF-I	3	3				3		3	-		-						
Vesterinary Nil.	ļ .			NRL-CSR	10	-	10	-	-	10	-		-	9	1						
Information and Public Relations NIL NIL				SOPD (T&D)	3	-	3	-		3			-	3	-						
Cooperation Nil Nil Nil Nil	22	Veterinary	NIL	NIL	-	÷	-	-		-		-	-	-	-	-	-				
Second Control of Co	23	Information and Public Relations	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-				
Second Control of Co	24	Cooperation	Nil	Nil	_	_	_	_		_		-	_			_	_				
2	25		1	14th CFC	0	0	0	0	0	0	0	0	0	0	1	0	Works under progress and UC will be submitted shortly				
25 Mangaldali M.B 3 15th CFC Unfled Grant 1 - 1 0 0 1 - - - - 1 0 1 1 1 1 1 1 1 1	25		2		0	-	0	-		0	_	-		-	-	0					
26 KHARUPETIA M.B 1 14th CFC 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	25						4		0	1,											
26 KHARUPETIA M.B 2 15th CFC Tield Grant	26		1		1	1	<u>'</u>	0		1	f	f	1	f	Ť	1	Due to Land				
26 KHARUPETIA M.B 3 15th CPC United Grant			L		<u>'</u>		-	-	-	l .	-	-	-	-	+	1	issue.				
Pendig Work will be conclied within 28 KHARUPETIA MAB 4 5th ASFC Converted to 6th ASFC 2 1 1 2 100% 98% Pendig within 10 Days and Demand of Both Work will be submitted within 15 Days and Demand of Both Work will be submitted within 15 Days for finite of the finite will be submitted within 15 Days for finite within 15 Days for finite will be submitted within 15 Days for finite wit	26		2		-	-	-	-	-	-	-	 	-	+	+	-					
26 KHARUPETIA M.B 4 Sh ASFC Converted to 6th ASFC 2 1 1 2 100% 98% Single southward of Both Work will be sufficient on Sovernment 1 1 2 100% 98% Single southward within 15 Days for religious of the southward 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26	KHARUPETIA M.B	3	15th CFC Untied Grant	-	-	-	-	-	-	-	-	-	+	+	-	Pending Work will be				
of Accom	26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1		1		2	100%	98%					completed within 10 Days and Demand of Both Work				