

# Annexure D January, 2024

Annexure-D

S.No	Admin. Dept.	S.No	Project Name	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
					<=1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	1	CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-
		2	Rashtriya Krishi Vikash Yojna (RKVY)	-	-	-	-	-	-	-	-	-	-	-	-	-
		3	Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		4	Horticulture Mission for North East & Himalayan States (HMNH)	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Handloom & Textiles	5	Swarnkhar Nari Scheme	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	-
		6	Weavers Madra Loan	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	-
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	-
3	Public Health Engineering	1	Construction of new scheme under JIM	494	99	395	0	0	494	43	205	122	66	42	16	
		2	Retrofitting of existing scheme under JIM	85	10	75	0	0	85	9	35	16	3	0	22	
		3	SBM-G (Phase II) JHHL	0	0	0	0	0	0	0	0	0	0	0	0	
		4	SBM-G (Phase II) CMSC	305	33	0			325	12	38	76	69	130	0	
		5	SBM-G (Phase II) CMCF	26	26	0			305	0	0	33	272	0	3	
		6	SBM-G (Phase II) Mini MCF	133	133	0			133	0	0	133	0	0	0	
		7	SBM-G (Phase II) PWMU	2	2	0			2	0	2	0	0	0	0	
		8	SBM-G (Phase II) GOBAR Dhan	2	2	0			2	0	2	0			0	
4	Environment & Forest (Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	4	1	-	-	1	1	-	2	1	-	-		
		10	APFBC (Building)	-	-	-	-	-	-	-	-	-	-	-		
		11	SOPD	-	-	-	-	-	-	-	-	-	-	-		
		12	AYUSH Nursery	-	-	-	-	-	-	-	-	-	-	-		
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	-	-	-		
		14	Chief Minister Samgraha Gramya Urmayan Yajana (CMSGUY)	1	-	1	-	-	-	1	-	-	-	-	As per verbal information from the beneficiary.	
6	Water Resources	14	SOPD-G	3	3	-	-	-	-	-	3	-	-	-		
		15														
		16														
		17											1			
18	SDF	1	1	-	-	-	-	-	-	1	-	-	-			
8	Education	20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1	7		
9	P&RD	21	MGNREGA	-	-	-	-	-	-	-	-	-	-	-		
		22	PMAY-G	-	-	-	-	-	-	-	-	-	-	-		
10	Irrigation	23	AIBP	13	-	-	-	13	13	4	6	2	1		Foreclosure proposal submitted for 4 Nos of schemes	
			SOPD-G	1	-	-	1	-	1	-	-	1	-	-		
			SOPD-FDR	NIL	-	-	-	-	-	-	-	-	-	-	-	
			RIDE ( NABARD)	9	1	8	-	-	9	4	1	1	1		1 No (Work order issued recently) 1 No (Tender floated but work order yet to be issued)	
			SOPD-SCSP	3	-	-	-	-	-	3	-	-	-	-		
	M&R	5	1	4	-	-	5	5	-	-	-	-				
11	Soil Conservation Department, Assam	1	RIDE	-	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	(WDC-PMKSY 2.0)	17 Nos.	yes	-	-	-	-	13 Nos completed	-	-	-	-	4 Nos	Mismatch of beneficiaries' Accounts
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	Fund not yet received		
13	Fishery	1	PMMSY	8	8	-	-	8	-	5	2	1	-	-		
14	Mangaldai, Dalgaoan & Sipahar Territorial Road Division, PWRD, Mangaldai	1	RIDE-XXIII	1	-	-	1	-	1	-	1	-	-	-		
		2	RIDE-XXIV	6	1	5	-	6	2	-	3	1	-	-		
		3	RIDE-XXVI	1	-	1	-	1	1	-	-	-	-	-		
		4	APART	9	4	5	-	9	-	3	3	1	1	1		
		5	Asom Mala	3	-	3	-	3	-	2	1	-	-	-		
		6	SOPD (G)	5	1	4	-	5	-	2	3	-	-	-		
		7	PMGSY	5	2	3	-	5	-	2	1	1	2	-		
16	Public Health Engineering Department	1	JIM	494	99	395	0	0	494	73	182	117	63	48	11	
		2	Retrofitting scheme under JIM	85	10	75	0	0	85	9	39	12	3	0	22	

		3	SBM-G (Phase II) JHHL	921		921	-	-	921	382	0	0	0	0	539	
		4	SBM-G (Phase II) CMSC	325	225	100	-	-	325	12	38	76	69	130	0	
		5	SBM-G (Phase II) Central MCF	53	53	-	-	-	53	11	9	13	7	10	3	
		6	SBM-G (Phase II) Mini MCF	593	593	-	-	-	593	22	35	43	63	340	90	
		7	SBM-G (Phase II) PWWU	2	2	-	-	-	2	0	-	2	-	-	0	
		8	SBM-G (Phase II) GOBAR Dhan	2	2	-	-	-	2	0	2	-	-	-	0	
17	Labour Department	1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	
		2	ESHARAM	-	-	-	-	-	-	-	-	-	-	-	-	
18	PWD(B)Darrang District Tr. Bldg Division	1	Signature Project	2		2	-	-	-	-	2	-	-	-	-	
		2	SOPD-SS	1		-	-	1	-	-	1	-	-	-	-	
		3	Election(EVM/V/PAT)	1		-	-	1	-	-	-	-	-	-	-	
		4	Art and Culture	1		1	-	-	-	-	1	-	-	-	-	
		5	NIDA	1	1							1				
		6	RIDF	1		1			1	1						
		7	MSDP	1	1							1				
		8	Health	1								1				
		9	SOPD-G-VGA	NA										2	1	
19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1											
			Extension of Labour Room-Leoan MPH(C)CSR)	1	1											
20	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	-	-	-	-	-	-	-	-	-	-	-	-	
			SOPD	0		-	-	-	0	-	-	-	-	-	-	
21	Women & Child Development		RIDF-I	3	3				3	-	3	-	-	-	-	
			NRL-CSR	10		10			10				9	1		
			SOPD (T&D)	3		3			3				3			
22	Veterinary	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
23	Information and Public Relations	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
24	Cooperation	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-	-	
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	0	0	1	0	Works under progress and UC will be submitted shortly
25	Mangaldai M.B	2	15th CFC Tied Grant	0	-	0	-	-	0	-	-	-	-	-	0	
25	Mangaldai M.B	3	15th CFC Untied Grant	1	-	1	0	0	1	-	-	-	-	-	1	Due to Land issue.
26	KHARUPETIA M.B	1	14th CFC	1	1				1						1	Due to Land issue.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	-	-	-	-	-	-	-	-	-	-	-	-	
26	KHARUPETIA M.B	3	15th CFC Untied Grant	-	-	-	-	-	-	-	-	-	-	-	-	
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1		1		2	100%	98%					Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.