

For the month of February,2024

Annexure-D																
S.No	Admin. Dept/			Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Fi-					Progress of Pending works of previous Years pending as on the						
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	1	CMMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	
		2	Rashtriya Krishi Vikash Yoja- (RKVY)	-	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	
		6	Weavers Mudra Loan	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	-
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	-
3	Public Health Engineering	1	Construction of new scheme under JJM	494	99	395	0	0	494	43	205	122	66	42	16	
		2	Retrofitting of existing scheme under JJM	85	10	75	0	0	85	9	35	16	3	0	22	
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0	0
		4	SBM-G (Phase II) CMSC	305	33	0			325	12	38	76	69	130	0	
		5	SBM-G (Phase II) CMCF	26	26	0			305	0	0	33	272	0	3	
		6	SBM-G (Phase II) Mini MCF	133	133	0			133	0	0	133	0	0	0	
		7	SBM-G (Phase II) PWMU	2	2	0			2	0	2	0			0	
		8	SBM-G (Phase II) GOBAR Dhan	2	2	0			2	0	2	0			0	
4	Environment & Forest(Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	2	-	-	-	1	-	2	1	-	-	-	
		10	APFBC (Building)	0	0	0	0	0	-	-	-	-	-	-	-	
		11	SOPD	0	0	0	0	0	-	-	-	-	-	-	-	
		12	AYUSH Nursery	0	0	0	0	0	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	-	-	-	-	
			Chief Minister Samgraya Gramya Unnayan Yajana (CMMSGUY)	1	-	-	1	-	-	-	1	-	-	-	-	As per verbal information from the beneficiary.
6	Water Resources	14	SOPD-G	3	3	-	-	-	-	-	3	-	-	-	-	
		15														
		16														
		17														
		18	SDMF	1	1	-	-	-	-	-	-	1	-	-	-	-
8	Education	20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1	7	-	
		9	P&RD													
9	P&RD	21	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	
		22	PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	
10	Irrigation	23	AIBP	13	-	-	-	13	13	4	6	2	1	-	Forclosure proposal submitted for 4 Nos of schemes	
			SOPD-G	1	-	-	1	1	-	-	1	-	-	-		
			SOPD-FDR	NIL	-	-	-	-	-	-	-	-	-	-	-	
			RIDF (NABARD)	9	1	8	-	-	9	5	-	1	1	2	2 No (Work order issued recetly)	
			SOPD-SCSP	3	-	-	-	-	3	-	-	-	-	-		
			M&R	5	1	4	-	-	5	5	-	-	-	-		
1		1	RIDF	-	-	-	-	-	-	-	-	-	-	No pending works		

11	Soil Conservation Department, Assam	1	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	No pending works
		1	(WDC-PMKSY 2.0)	17 Nos.	yes	-	-	-	-	13 Nos completed	-	-	-	-	-	4 Nos	Process is going on for other beneficiaries
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	-	-	Fund not yet received	
13	Fishery	1	PMMSY	92	92	-	-	-	92	-	-	34	1	-	57		
14	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	1	RIDF-XXVII	3	3						3						
		2	RIDF-XXVIII	2	2								1	1			
		3	APART	5	4	1						2	1	2			
		4	Asom Mala	5	1	4						1	2	1		1	
		5	SOPD (G)	3	2	1						2		1			
		6	PMGSY	4	4							0	1	2	1		
16	Public Health Engineering Department	1	JJM	494	99	395	0	0	494	73	182	117	63	48	11		
		2	Retrofitting scheme under JJM	85	10	75	0	0	85	9	39	12	3	0	22		
		3	SBM-G (Phase II) IHHL	921		921	-	-	921	382	0	0	0	0	539		
		4	SBM-G (Phase II) CMSC	325	225	100	-	-	325	12	38	76	69	130	0		
		5	SBM-G (Phase II) Central MCF	53	53	-	-	-	53	11	9	13	7	10	3		
		6	SBM-G (Phase II)Mini MCF	593	593	-	-	-	593	22	35	43	63	340	90		
		7	SBM-G (Phase II) PWMU	2	2	-	-	-	2	0		2	-	-	0		
		8	SBM-G (Phase II) GOBAR Dhan	2	2	-	-	-	2	0	2	-	-	-	0		
17	Labour Department	1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process	
		2	ESHRAM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process	
18	PWD(B)Darrang District Tr. Bldg Division	1	SOPD-SS	1	-	-	1	-	-	-	1	-	-	-	-		
		2	SOPD-G	1	-	-	1	-	-	-	1	-	-	-	-		
		3	Art and Culture	1		1	-	-	-	-	1	-	-	-	-		
		4	NIDA	1	1							1					
		5	RIDF	1		1					1						
		6	MSDP	1	1								1				
		7	Health	1								1					
		8	SOPD-G-VGA	NA											3		
19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1	-	-	-	-	-	-	-	-	-	-		
		2	Extension of Labour Room-Laojan MPHC(CSR)	1	1	-	-	-	-	-	-	-	-	-	-	-	
20	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	Nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
21	Women & Child Development		SOPD	0	-	-	-	-	0	-	-	-	-	-	-		
			RIDF-I	3	3	-	-	-	3	-	3	-	-	-	-		
			NRL-CSR	10	-	10	-	-	10	-	-	-	9	1	-		
			SOPD (T&D)	3	-	3	-	-	3	-	-	-	3	-	-		
22	Veterinary	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-		
23	Information and Public Relations	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-		
24	Cooperation	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-	-		
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	0	1	0	Works under progress and UC will be submitted shortly		
25	Mangaldai M.B	2	15th CFC Tied Grant	0	-	0	-	-	0	-	-	-	-	0			

25	Mangaldai M.B	3	15th CFC Untied Grant	1	-	1	0	0	1	-	-	-	-	-	1	Due to Land issue.
26	KHARUPETIA M.B	1	14th CFC	3	3	-	-	-	3	-	-	-	-	-	1	Due to Land issue 1 No Work started late and presently 50 % work has been completed. 60% completion of 1 nos Work. Tender process of 1 Nos Work has been recently completed.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	19	19	-	-	-	19	-	-	-	-	-	-	Tender Process of 6 Nos Works has been recently completed and work order of 12 Nos Works has been recently issued.
26	KHARUPETIA M.B	3	15th CFC Untied Grant	17	11	6	-	-	17	-	-	-	-	-	-	11 Nos Work order issued recently. Physical progress of 6 Nos Work is 90%
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	-	1	-	2	100%	98%	-	-	-	-	Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.