

Annexure - D For the Month of August ,2024

Sl.No																		
S.No	Admin. Dept/		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Fi-ncial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Fi-ncial Year-Categorise works based on the stage of physical progress									
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Agriculture	1	CMSGUY	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	
		2	Rashtriya Krishi Vikash Yoja- (RKVY)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		3	Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	Nil	Nil	0	0	0	Nil	-	-	-	-	-	-	-	-	
		6	Weavers Mudra Loan	4 Nos.	Nil	0	0	0	Nil	-	-	-	-	-	-	-	-	-
		7	SAMARTH scheme	Nil	Nil	0	0	0	Nil	-	-	-	-	-	-	0	-	-
3	Public Health Engineering	1	Construction of new scheme under JJM	190	190	0	0	0	190	313	167	17	3	3	0			
		2	Retrofitting of existing scheme under JJM	30	30	0	0	0	30	205	23	6	0	1	0			
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0	0		
		4	SBM-G (Phase II) CMSC	275	275	0	0	0	275	5	0	0	270	0	0			
		5	SBM-G (Phase II) CMCF	5	5	0	0	0	5	1	0	0	0	4	0			
		6	SBM-G (Phase II) Mini MCF	36	36	0	0	0	36	10	0	0	0	26	0			
		7	SBM-G (Phase II) PWMU	2	2	0	0	0	0	0	0	0	0	0	0			
		8	SBM-G (Phase II) GOBAR Dhan	2	2	0	0	0	0	0	0	0	0	0	0			
4	Environment & Forest(Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	0		4 Years	-	4 Years	-	-	-	Yes	-	-	-	Tender has been Cancelled, Re-tender is in process	
		10	APFBC (Building)	Nil	0	0	0	0	0	-	-	-	-	-	-	-	-	
		11	SOPD	Nil	0	0	0	0	0	-	-	-	-	-	-	-	-	
		12	AYUSH Nursery	Nil	0	0	0	0	0	-	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Small Khelo India Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	1	-	-	1	-	-	-	-	-	-	-	-	-	As per verbal information from the beneficiary.	

6	Water Resources	14	SOPD-G	3	3	-	-	-	-	3	-	-	-	-	-	-	-	
		15																
		16																
		17	RIDF	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-
8	Education	18	SDMF	1	1	-	-	-	1	-	-	-	-	-	-	-	-	
		20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1	-	7	-	-	
9	P&RD	21	MGNREGA	4404	1668	185	162	Nil	6419	66	126	111	57	145	Nil	-	-	
		22	PMAY-G	2234 nos incor	1709 nos	525 nos	0	0	2234	31364 nos con	18518 nos - 3	8721 nos - 2	1873 nos - 1	0	0	-	-	
10	Irrigation	1	AIBP	13	-	-	-	13	13	5	5	3	-	-	-	-	Forclosure proposal submitted for 4 Nos of schemes	
		2	SOPD-G	9	1	5	3	-	9	4	2	2	-	-	1	-	1 No scheme Submitted for TS	
		3	SOPD-FDR	3	-	3	-	-	3	2	-	-	1	-	-	-	-	
		4	RIDF (NABARD)	9	1	8	-	-	9	5	1	1	1	-	-	1	-	Work will be started soon
		5	SOPD-SCSP	3	-	-	-	-	-	3	-	-	-	-	-	-	-	-
		6	M&R	5	1	4	-	-	5	5	-	-	-	-	-	-	-	-
11	Soil Conservation Department, Assam	1	RIDF	3	2	1	-	-	3	-	-	1	-	1	-	-	Ongoing (02), Under Tender Process (01)	
		2	SOPD-G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	Work order Issued
		3	SOPD-SCSP	1	-	-	-	-	-	-	-	-	-	-	-	-	-	Under Tender Process
		4	(WDC-PMKSY 2.0)	Civil work/others (NRM Work)=12	12	-	-	-	12	10	2	-	-	-	-	-	-	Ongoing
			Beneficiary L/H=40	40	-	-	40	38	-	-	-	-	2	-	-	-	The Component is beneficiary oriented	
			Beneficiary P/S=42	38	4	-	-	42	42	-	-	-	-	-	-	-	-	
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	-	-	-	The component is beneficiary oriented	
13	Fishery	1	PMMSY	89	89	-	-	89	-	1	-	-	-	-	-	88	The component is beneficiary oriented	
14	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	1	RIDF-XXVII	3	3	-	-	-	2	1	-	-	-	-	-	-	-	
		2	RIDF-XXVIII	2	2	-	-	-	-	1	1	-	-	-	-	-	-	
		3	APART	5	4	1	-	-	5	-	-	-	-	-	-	-	-	
		4	Asom Mala	5	1	4	-	-	-	4	-	-	0	1	-	-	-	
		5	SOPD (G)	3	2	1	-	-	-	2	1	1	-	-	-	-	-	
		6	PMGSY	4	4	-	-	-	-	1	1	1	1	-	-	-	-	
17	Labour Department	1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
		2	ESHRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
18	PWD(B)Darrang District Tr. Bldg Division	1	SOPD-SS	1	-	-	-	1	-	1	-	-	-	-	-	-	-	
		2	SOPD-G	-	-	-	-	1	-	1	-	-	-	-	-	-	-	
		3	Art and Culture	1	-	-	-	1	-	1	-	-	-	-	-	-	-	
		4	NIDA	1	1	-	-	-	-	1	1	-	-	-	-	-	-	
		5	RIDF	1	-	1	-	-	-	1	-	-	-	-	-	-	-	
		6	MSDP(PMJVK)	1	1	-	-	-	-	-	1	-	-	-	-	-	-	
		7	Health	1	1	-	-	-	-	-	1	-	-	-	-	-	-	
		8	SOPD-G-VGA	NA	-	-	-	-	-	-	-	-	-	3	1	-	-	

19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1	-	-	-	-	-	-	-	-	-	-	-		
		2	Extension of Labour Room- Laojan MPHC(CSR)	1	1	-	-	-	-	-	-	-	-	-	-	-		
20	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	Nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
21	Women & Child Development		SOPD	0	-	-	-	-	0	-	-	-	-	-	-	-		
			RIDF-I	3	3	-	-	-	3	-	3	-	-	-	-	-		
			NRL-CSR	10	-	10	-	-	10	-	-	-	-	9	1	-		
			SOPD (T&D)	3	-	3	-	-	3	-	-	-	-	3	-	-		
22	Veterinary	NIL	NIL	NIL														
23	Information and Public Relations	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	-	-		
24	Cooperation	Nil	Nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-	
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	1	0	0	0	0	Works under progress and UC will be submitted shortly	
25	Mangaldai M.B	2	15th CFC Tied Grant	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
25	Mangaldai M.B	3	15th CFC Untied Grant	1	1	Nil	Nil		1	0	0	1	0	0	0	0	Due to Land issue.	
26	Kharupetia M.B	1	14th CFC	2	1	1	-	-	2	-	2	-	-	-	-	-	Works under progress	
26	Kharupetia M.B	2	15th CFC Tied Grant	20	19	1	-	-								4	2	3 Nos Work will be started as soon as local earth becomes available for earth filling works. Main Supply line of water has not been tested yet by Urban Supply & Sewerage Board once done the testing 9 Nos
26	Kharupetia M.B	3	15th CFC Untied Grant	6	5	1	-	-								2	2	2 Nos construction of R.C.C drains are yet to start since interlinked with other parts of the drain which is under construction so once the previous parts of construction gets completed the