For the month of April, 2024

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Annexure-D

S.No	Admin. Dept/			Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Fi-ncial Year-Categorise works based					Progress of Pending works of previous Years pending as on the last date of last Fi-ncial Year-						
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	1	CMSGUY	Nil	-	-	-	-	-	-	-	-	-	-	-	
		2	Rashtriya Krishi Vikash Yoja- (RKVY)	Nil	-	-	-	-	-	-	-	-	-	-	-	
		3	Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Nil	-	-	-	-	-	-	-		-	-	-	
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	Nil	-	-	-	-	-	-	-	-	-	-	-	
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	-	
		6	Weavers Mudra Loan	-nil	-nil	0	0	0	-nil	-	-	-	-	-	-	
		7	SAMARTH scheme	-nil	-nil	0	0	0	-nil	-	-		-	-	-	
3	Public Health Engineering	1	Construction of new scheme under JJM	294	288	6	0	0	294	209	208	65	15	6	0	
		2	Retrofitting of existing scheme under JJM	50	44	6	0	0	50	185	29	15	5	1	22	
		3	SBM-G (Phase II) IHHL	0	0	0	0	0	0	0	0	0	0	0	0	
		4	SBM-G (Phase II) CMSC	300	33	267			300	74	180	100	20	0	0	
		5	SBM-G (Phase II) CMCF	20	20	0			20	55	0	12	8	0	3	
		6	SBM-G (Phase II) Mini MCF	105	105	0			105	570	45	27	0	0	0	
		7	SBM-G (Phase II) PWMU	2	2	0			0	2	0	0			0	
		8	SBM-G (Phase II) GOBAR Dhan			0			0	2	0	0			0	
4	Environment & Forest(Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	-		Yes	-	1	-		-	Yes		-	
		10	APFBC (Building)	0	-	0	0	0	0	-	-	-	-	-	-	
		11	SOPD	0	0	0	0	0	0	-	-	-	-	-	-	
		12	AYUSH Nursery	0	0	-	0	-	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	-	-	-	-	
			Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	1	-	-	1	-	-	-	1	-	-	-	-	As per verbal information from the beneficiary.
6	Water Resources	14	SOPD-G	3	3	-	-	-	-	-	3	-	-	-	-	
		15				-	-	-	-			-	-	-	-	
		16				-	-	-	-	-			-	-	-	
		17	RIDF		-	-	-	-	-	-	-		-	-	-	
		18	SDMF	1	1		-	-	-	-	-	1	-	-	-	
8	Education	20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1		7	-
9	P&RD	21	MGNREGA	535	227	257	51	Nil	535	66	126	111	57	145	Nil	-
		22	PMAY-G	2234 nos incomplete on March 31st	950 nos	1284 nos	Nil	Nil	2234	19127 nos comp	11263 nos - 3	3861 nos – 2	1485 nos – 1	Nil	Nil	
10	Irrigation	1	AIBP	13	-	-	-	13	13	5	5	3	-	-	-	Forclosure proposal submitted for 4 Nos of schemes
		2	SOPD-G	10	4	5	1	-	10	4	3	1	1		1	Tender not floated due to Lok Sabha Election
		3	SOPD-FDR	NIL	-	3	-	-	3	2	-	-	1	-	-	-
		4	RIDF (NABARD)	9	1	8	-	-	9	5	-	1	1		2	Work will be started soon
		5	SOPD-SCSP	3	-	-	-	-	-	3	-	-	-	-		
		6	M&R	5	1	4	-	-	5	5	-	-	-	-		
11	Soil Conservation Department, Assam	1	RIDF	3	2	1	-	-	3	-	-	1	-	-	-	Ongoing (01), Under Tender Process (01), Tender Process (01)
		2	SOPD-G	1	-	-	-	-	-	-	-	-	-	-	-	Work order Issued
		3	SOPD-SCSP	1	-	-	-	-	-	-	-	-	-	-	-	Under Tender Process
		4	(WDC-PMKSY 2.0)	Civil work/others (NRM Work)=12	12				12	1	5	1	4	1		Ongoing
				Beneficiary L/H=40	40				40	-	-	-	-	-	-	The Component is beneficiary oriented
				Beneficiary P/S=42	38	4	-	-	42	-	-	-	-	-	-	
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	-	-	The component is beneficiary oriented
13	Fishery	1	PMMSY	92	92	-	-	-	92	-	-	34	1	-	57	
14	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	1	RIDF-XXVII	3	3						3					
		2	RIDF-XXVIII	2	2							1	1			
		3	APART	5	4	1					3	1	2			
		4	Asom Mala	5	1	4					2	2	0		1	
		5	SOPD (G)	3	2	1				1	1		1			
		6	PMGSY	4	4						0	1	2	1		
16	Public Health Engineering Department	1	JJM													
		2	Retrofitting scheme under JJM													
		3	SBM-G (Phase II) IHHL													
		4	SBM-G (Phase II) CMSC													
		5	SBM-G (Phase II) Central MCF													
		6	SBM-G (PHase II)Mini MCF													
		7	SBM-G (Phase II) PWMU													
		8	SBM-G (Phase II) GOBAR Dhan													
17	Labour Department	1	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
		2	ESHRAM	-	-	-	-	-	-	-	-	-	-	-	-	There is no fix target. Registration is an ongoing process
18	PWD(B)Darrang District Tr. Bldg Division	1	SOPD-SS	1	-	-	1	-	-	-	1	-	-	-	-	
		2	SOPD-G	2	-	1	1	-	-	-	2	-	-	-	-	
		3	Art and Culture	1		1	-	-	-	-	1		-	-	-	
		4	NIDA	1		1						1				
		5	RIDF	1		1					1					
		6	MSDP	1		1						1				
		7	Health	1								1				
		8	SOPD-G-VGA	NA										5		

19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1	-	-	-	-	-	-	-	-	-	-	
		2	Extension of Labour Room-Laojan MPHC(CSR)	1	1	-	-	-	-	-	-	-	-	-	-	
20	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	Nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	Women & Child Development		SOPD	0	-	-	-	-	0	-	-	-	-	-	-	
			RIDF-I	3	3	-	-	-	3	-	3	-	-	-	-	
			NRL-CSR	10	-	10	-	-	10	-	-	-	9	1	-	
			SOPD (T&D)	3	-	3	-	-	3	-	-	-	3	-	-	
22	Veterinary	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Information and Public Relations	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	-	
24	Cooperation	Nil	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	0	0	0	0	Works under progress and UC will be submitted shortly
25	Mangaldai M.B	2	15th CFC Tied Grant	0	-	0	-	-	0	-	-	-	-	-	0	
25	Mangaldai M.B	3	15th CFC Untied Grant	0	-	0	0	0	0	-	-	-	-	-	0	Due to Land issue.
26	KHARUPETIA M.B	1	14th CFC	3	3	-	-	-	3	-	-	-	-	-	1	Due to Land issue 1 No Work started late and presently 50 % work has been completed. 60% completion of 1 nos Work. Tender process of 1 Nos Work has been recently completed.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	19	19		-	-	19	-	-	-	-	-	-	Tender Process of 6 Nos Works has been recently completed and work order of 12 Nos Works has been recently issued.
26	KHARUPETIA M.B	3	15th CFC Untied Grant	17	11	6	-	-	17	-	-	-	-	-	-	11 Nos Work order issued recently. Physical progress of 6 Nos Work is 90%
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1	-	1	-	2	100%	98%	-	-	-	-	Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.