## For the month of April, 2024

	For the month of April, 2024 Annexure-D															
S.No	Admin. Dept/		1	Total Number of Works pending as on	Number of Years delayed fo	r completion - as on the la	st date of last Fi-ncial Ye	ar-Categorise	works based	Progress of P	ending works of	previous Years	pending as on	the last date of	last Fi-ncial Year-	
	Agriculture	1	CMSGUY	the last date of previous Financial Year Nil	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=3	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture	2	Rashtriya Krishi Vikash Yoja- (RKVY)	Nil				-		-	-	-	-		8	
		3	Food & Security Mission (NFSM) now Food and Nurtition security	Nil	-	-	-	-	-	-	-		-	-	-	
			(FNS) Scheme													
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	Nil	-	-	-	-	-	-	-	-	-	-	-	
2	Handloom & Textiles	5	Swanirbhar Naari Scheme	-nil	-nil	0	0	0	-nil	-	-		-	L	-	
3		6	Weavers Mudra Loan		-nil	0	0	0	-nil	-	-	-	-	-	-	
		7	SAMARTH scheme		-nil	0	0	0	-nil	-	-		-	-	-	
	Public Health Engineering	1	Construction of new scheme under JJM	294		288	6 0	0	294		209 200				3	0
		2	Retrofitting of existing scheme under JJM SBM-G (Phase II) IHHL	50	)	44	6 0	0	50	1	0 2		5 5		:	22
		4	SBM-G (Phase II) CMSC	300		33	267	, ,	300		74 18		) 20		)	0
		5	SBM-G (Phase II) CMCF	20		20	0				55				)	3
		6	SBM-G (Phase II) Mini MCF	105		105	0		20 105		70 4		7 0	) (	)	0
		7	SBM-G (Phase II) PWMU	2	2	2	0		0		2 (	) (	)			0
	F :	8	SBM-G (Phase II) GOBAR Dhan				0		. 0		2 (	) (	)			0
•	Environment & Forest( Social Forestry)	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	-		Yes	-	1	-		-	Yes		-	
		10	APFBC (Building)	0	-	0	0	0	0	-	-	-	-	-	-	
		11	SOPD	0	0	0	0	0	0	-	-	-	-	-	-	
		12	AYUSH Nursery	0	0	-	0	-	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Small Khelo India	-	-	-	-	-	-	-	-	1-	-	1	-	1110 000
			Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	1	-	-	1	[*	-	-	1	ľ	-	ľ.	-	As per verbal information from the beneficiary.
6	+	14	SOPD-G	3	3	3 -	-	-	-	-		3 -	-	1	-	ocacinaty.
		15				-	-	-	-			-	-	-	-	
	Water Resources	16				-	-	-	-	-			-	-	-	
		17	RIDF		-	-	-	-	-	-	-		-	-	-	
		18	SDMF	1	1		-	-	-	-	-	1	-	<del> </del>	-	+
								1				1				1
3	Education	20	Samagra Shiksha Assam		81	-	-	-	81	48	4	21	1	445	7	-
,	P&RD	21	MGNREGA PMAY-G	535 2234 nos incomplete on March 31st	227	257 1284 nos	51 Nil	Nil Nil	535 2234	10127 per es	126 omp 11263 nos -	111 3 3861 nos – 2	57 2r 1485 nos – 1	145	Nil	-
		22	rma1-g	2234 TIOS IIICOMpiete ON March 3 ISI	1 930 1105	1284 1105	INII	INII	2234	19127 1105 00	JIII 11203 1105 -	3 360 i iios – 2	1465 1105 = 1	; IVII	INII	
	Irrigation	1	AIBP	13	-	-	-	13	13	5	5	3	-	-	-	Forclosure proposal submitt
																for 4 Nos of schemes
40		2	SOPD-G	10	4	5	1	-	10	4	3	1	1		1	Tender not floated due to Lo
10		3	SOPD-FDR	NIL		3	-		3	2			1			Sabha Election
		4	RIDF ( NABARD)	NIL 9	1	8		-	9	5	-	1	1	-	2	Work will be started soon
		5	SOPD-SCSP	3	-	-	-	-	-	3	-	-	-	-		TYON WIN DO SIGNED SOON
		6	M&R	5	1	4	-	-	5	5	-	-	-	-		
	Soil Conservation Department, Assam															Ongoing (01), Under Tende
		1	RIDF	3	2	1	-	-	3	-	-	1	-	-	-	Process (01), Tender Proces
		- 0	SOPD-G	1												(01) Work order Issued
11		3	SOPD-SCSP	1	-	-	-	-	-	-	-	-			-	Under Tender Process
		4	(WDC-PMKSY 2.0)	Civil work/others (NRM	12				12		5		4	1		
				Work)=12						1	5	1	4	1		Ongoing
			(WDC TIMEST 2.0)	Beneficiary L/H=40	40				40	-	-	-	-	-	-	The Component is beneficia
		-		Beneficiary P/S=42	38	4	-	-	42	-	-	-	-	<del>  -</del>	-	oriented The component is beneficiar
12	Sericulture	1	APART	_	_	_	_			_			_	ļ.	_	The component is beneficiary oriented
13	Fishery	1	PMMSY	92	92	-	-	-	92	-		34	1	-	57	Oncincu
	,	1	RIDF-XXVII	3	3				<u> </u>		3	1		1	-	
14												1	1			
14		2	RIDF-XXVIII	2	2							_			1	
14	Mangaldai , Dalgaon & Sipajhar Territorial	2	APART	2 5	2 4	1					3	1	2		+	
14	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	3 4	APART Asom Mala	5 5		1 4					3 2	1 2	0		1	
14	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai	2 3 4 5	APART Asom Mala SOPD (G)	2 5 5 3 4		1 4 1				1	3 2 1	1	0		1	
14	Road Division, PWRD, Mangaldai	2 3 4 5 6	APART Asom Mala SOPD (G) PMGSY	5 5		1 4 1				1	1	1 2	0	1	1	
16	Mangaldai , Dalgaon & Sipajhar Territorial Road Division, PWRD, Mangaldai Public Health Engineering Department	2 3 4 5 6	APART Asom Mala SOPD (G) PMGSY JJM Retrofiting scheme under JJM	5 5		1 4 1				1	1	1 2	0	1	1	
16	Road Division, PWRD, Mangaldai	2 3 4 5 6 1 2 3	APART Asom Mala SOPD (G) PMGSY JIM Retrofiting scheme under JJM SSBM-G (Phase II) HHL	5 5		1 4				1	1	1 2	0	1	1	
16	Road Division, PWRD, Mangaldai	2 3 4 5 6 1 2 3 4	APART Asom Mala SOPD (d) PMGSY JIM Retrofitting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) C	5 5		1 4 1 1				1	1	1 2	0	1	1	
16	Road Division, PWRD, Mangaldai	2 3 4 5 6 1 2 3 4	APART Axem Mula SOPD (G) PMGSY JIM Retrofiting scheme under JJM SSBM-G (Phase II) IHHL SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SSBM-G (Phase II) CMTG	5 5		1 4 1				1	1	1 2	0	1	1	
16	Road Division, PWRD, Mangaldai	2 3 4 5 6 1 2 2 3 4 5 6	APART Asom Mala SOPD (G) PMGSY JIM Retrofitting scheme under JJM SSBM-G (Phase II) JHHL SSBM-G (Phase II) CMSC SBM-G (Phase II) CMSC SBM-G (Phase II) CMSC SBM-G (Phase II) CMSC SBM-G (Phase II) CMSC	5 5		1 4 1 1				1	1	1 2	0	1	1	
16	Road Division, PWRD, Mangaldai	2 3 4 5 6 1 2 2 3 4 5 6 7 8	APART Axem Mula SOPD (G) PMGSY JIM Retrofiting scheme under JJM SSBM-G (Phase II) IHHL SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SSBM-G (Phase II) CMTG	5 5		1 4 1				1	1	1 2	0	1	1	
16	Road Division, PWRD, Mangaldai  Public Health Engineering Department	2 3 4 5 6 1 2 3 4 5 6 7 8	APART Axem Mula SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SBM-G (Phase II) CMTG SBM-G (Phase II) CMTG SBM-G (Phase II) MGF SBM-G (Phase II) PWMU SBM-G (Phase II) PWMU SBM-G (Phase II) OSBAR Dhan	5 5		1 4 1				1	1	1 2	0	1	1	There is no fix target. Registration
14	Road Division, PWRD, Mangaldai	2 3 4 5 6 1 2 3 4 5 6 7 8	APART Axem Mala SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SBM-G (Phase II) Central MCF SBM-G (Phase II) Central MCF SBM-G (Phase II) MMF	5 5		1 4 1			-	1	1	1 2	0	1		an ongoing process
16	Road Division, PWRD, Mangaldai  Public Health Engineering Department	2 3 4 5 6 1 2 3 4 5 6 6 7 8	APART Axem Mula SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SBM-G (Phase II) CMTG SBM-G (Phase II) Contral MCF SBM-G (Phase II) MMF SBM-G (Phase II) MMF SBM-G (Phase II) MMF SBM-G (Phase II) MMF SBM-G (Phase II) MMDF SBM-G (Phase II) PWMU SBM-G (Phase II) GOBAR Dhan PMSYM	5 5		1 4 1 1			-	1	1	1 2	0	-		an ongoing process  There is no fix target. Registration
16	Road Division, PWRD, Mangaldai  Public Health Engineering Department	2 3 4 5 6 1 2 3 4 5 6 6 7 8	APART Asom Mala SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SBM-G (Phase II) CMSC SBM-G (Phase II) CMT MCF SBM-G (Phase II) CMT MCF SBM-G (Phase II) PWMU SBM-G (Phase III) PWMU	5 5		1 4 1 1		-		1	1	1 2	0	-		an ongoing process
166	Road Division, PWRD, Mangaldai  Public Health Engineering Department	2 3 4 5 6 1 1 2 3 3 4 4 5 5 6 6 7 8	APART Axem Mula SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CMSC SBM-G (Phase II) CMTG SBM-G (Phase II) Contral MCF SBM-G (Phase II) MMF SBM-G (Phase II) MMF SBM-G (Phase II) MMF SBM-G (Phase II) MMF SBM-G (Phase II) MMDF SBM-G (Phase II) PWMU SBM-G (Phase II) GOBAR Dhan PMSYM	5 5		1 4 1		-	-		1	1 2	0	-		an ongoing process  There is no fix target. Registratio
18	Road Division, PWRD, Mangaldai  Public Health Engineering Department  Labour Department	2 3 4 5 6 6 1 1 2 3 3 4 4 5 6 6 6 7 8 8	APART Axom Mula SOPD (G) PMGSY JIM Renofiting scheme under JJM SBM-G (Phase II) IH-IL SBM-G (Phase II) IH-IL SBM-G (Phase II) CMSG SBM-G (Phase II) MOF SBM-G (Phase II) PWMU SBM-G (Phase II) PWMU SBM-G (Phase II) FWMU SBM-G (Phase III) FWM	5 5		1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-	1	1	1 2	0			an ongoing process  There is no fix target. Registration
18	Road Division, PWRD, Mangaldai  Public Health Engineering Department	2 3 4 5 6 1 1 2 3 3 4 5 6 6 7 7 8	APART Axom Maila SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CHILL SBM-G (Phase II) PWMU SBM-G (Phase II) GOBAR Dhan PMSYM ESHRAM SOPD-SS SOPD-G AT and Culture NIDA	5 5		1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1	1 2	0			There is no fix target. Registration
18	Road Division, PWRD, Mangaldai  Public Health Engineering Department  Labour Department	2 3 4 5 6 1 1 2 3 4 4 5 5 6 6 7 8	APART Asom Mala SOPD (G) PMGSY JIM Retrofitting scheme under JIM SBM-G (Phase II) IHHL SBM-G (Phase II) IHHL SBM-G (Phase II) CHISC SBM-G (Phase II) MGF SBM-G (Phase III) MGF SBM-G (Phase III) MGF SBM-G (Phase III) MGF SBM-G (Phase III) GOBAR Dhan PMSYM ESHRAM SOPD-SS SOPD-G At and Culture NIDA	5 5		1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	1	1 2	0			an ongoing process  There is no fix target. Registration
17	Road Division, PWRD, Mangaldai  Public Health Engineering Department  Labour Department	2 3 3 4 4 5 6 6 7 8 8 1 2 2 3 3 4 4 5 6 6 6 7 8 8 1 2 2 6 7 7 8 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	APART Axom Maila SOPD (G) PMGSY JIM Retrofiting scheme under JJM SBM-G (Phase II) IHHL SBM-G (Phase II) CHILL SBM-G (Phase II) PWMU SBM-G (Phase II) GOBAR Dhan PMSYM ESHRAM SOPD-SS SOPD-G AT and Culture NIDA	5 5		1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	-			1	1 2	0			an ongoing process  There is no fix target. Registration

40	HEALTH	Ta .	Construction of Device or Horselfold (AHIM)	4	4	1	1			1	_		_			
19	HEALTH	1	Construction of Day Care Hospital (NHM)	1	1	-		-	-	-	-	-	-	-	-	
		2	Extension of Labour Room-Laojan MPHC(CSR)	1	1	-	-	-	-	-	-	-	-	-	-	
20	Food, Civil Supplies & Consumer Affairs	1	NFSA'13	Nil	Nil	Nil	Nil	Nil	Nil							
			SOPD	0	-	-	-	-	0	-	-	-	-	-	-	
24	Women & Child Development		RIDF-I	3	3	-	-	-	3	-	3	-	-	-	-	
21			NRL-CSR	10	-	10	-	-	10	-	-	-	9	1	-	
			SOPD (T&D)	3	-	3		-	3	-	-	-	3	-	-	
22	Veterinary	NIL	NIL	-	-	-		-	-	-	-	-	-	-		-
23	Information and Public Relations	NIL	NIL	NIL	NIL	NIL		-	-	-	-	-	-	-		
24	Cooperation	Nil	Nil	-	-	-		-	-	-	-	-	-	-		-
25	Mangaldai M.B	1	14th CFC	0	0	0	0	0	0	0	0	0	0	0	0	Works under progress and UC will be submitted shortly
25	Mangaldai M.B	2	15th CFC Tied Grant	0	-	0			0				-		0	
ne.	Mangaldai M.B	2	15th CFC Untied Grant	0		0	0	٥	0						0	Due to Land
26	KHARUPETIA M.B	1	14th CFC	3	3	-	-	-	3	-	-	-			1	Due to Land issue 1 No Work started late and presently 50 % work has been completed. 60% completion of 1 nos Work. Tender process of 1 Nos Work has been recently completed.
26	KHARUPETIA M.B	2	15th CFC Tied Grant	19	19		-	-	19	-	-		-	_	-	Tender Process of 6 Nos Works has been recently completed and work order of 12 Nos Works has been recently issued.  11 Nos Work order issued
26	KHARUPETIA M.B	3	15th CFC Untied Grant	17	11	6	-	-	17	-	-	-	-	-	-	recently. Physical progress of 6 Nos Work is 90%
26	KHARUPETIA M.B	4	5th ASFC Converted to 6th ASFC	2	1		1	-	2	100%	98%					Pending Work will be completed within 10 Days and Demand of Both Work will be submitted within 15 Days for release of funds from Government of Assam.