## Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of O physical pro	Current Year w gress	orks / Services				
S.No			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	45174 nos			60%				
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 23160 no of Fasal Bima	115%						
		Kisan Credit Card (KCC)	Beneficiary	660 nos				42%			
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	doo nos		_	+	4270			
		National Food & Security Mission (NFSM) now Food and Nurtition security	Beneficiary	•							
1		(FNS) Scheme		-							
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	•							
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	80 beneficiary of Blackgram Demo	100%						
		Assam Folder Mission	Beneficiary	-							
		Assam Millet Mission	Beneficiary								
		Horticulture	Beneficiary								
		Sali Paddy	Beneficiary			1			1		
		Agricultural Technology Management Agency (ATMA)	Beneficiary	30 nos trainings	100%						
	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	405	100 /6		50%	_			
	1 intery	APART		405	+	80%	3070		+		
2			Beneficiary	30		80%	1000				
		RIDF	Beneficiary	18		1	60%		1		
		GAIS	Beneficiary	11204	100%				1		
	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21240			69%				
		Weavers Mudra Loan	Beneficiary	12					25%		
3		SAMARTH scheme	Beneficiary	129				40%			
	Sericulture Department		,								6 Nos. FIG by 20 Nos. members in Each FIG already approve
	Serieuture Department	APART	Beneficiary	-	-	-	-	-	-	-	Fund not yet received
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL	_	-	_	_	_	-	
		Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	_	-	_	
	Environment & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	2			2				
6		APFBC (Building)	Others								
		APFBC (Plantations)	Others								
		SOPD	Others	2						2	
	Sports & Youth Welfare	Khelo India	Others	-	-	-	-	-	<b>√</b>		
7		Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Civil work	-	-	-	-	T-	-	-	Fund directly received by the Beneficiary from Directorate.
	P&RD	MGNREGA	Civil work								
8		PMAY-G	Beneficiary								
		AIBP	Civil work	Nil	_		-		-	_	
		Albi	Civil work	NII	<del>-</del>		+ -	<del>-</del>	<del>-</del>	5	Work order alloted recently
		SOPD-G	CIVII WOIK	5		1 .	l .			3	work order anoted recently
9	Irrigation		Civil work	3	2	-	-	1 1	-	_	
		RIDF ( NABARD)	Civil work	1		+ :	+ :	1 -	<del>-</del>	1	Not started, Tender yet to be floated.
			Civil work		+ -	<del>-</del>	+ -	<del>-</del>	+	+	ros saused, render yet to be floated.
		SOPD-SCSP		Nil	-	-	-	-	-	-	
	PWRD, Sipajhar & Kalaigaon	Mukhya Mantrir Pakipath Nirman Achani(MMPNA)	Civil work	10					10		
	Territorial Road Division	Mukhya Mantirir Unnata Pakipath Nirman Achani(MMUPNA)	Civil work	2			+		12		
		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	2		1	+	1	1		
				J	+	+1	+	1	1,	+	<u> </u>
10		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)	Civil work	1	+	+	+		1	1.	
		APART	Civil work	1	_	1			1	1	
		SOPD	Civil work	1					1		
					1				1		
	Mangaldai & Dalgaon TRD, PWRD										
		Mukhya Mantrir Pakipath Nirman Achani	Civil Work		20	1			5	14	
		Mukhya Mantirir Unnata Pakipath Nirman Achani	Civil Work		4				3	1	
11		Mukhya Mantrir Path Nabikaran Achani	Civil Work		6	2	1	1	2	0	
12	Food, Civil Supplies & Consumer Affairs	NFSA'13	Beneficiary	79,365			64.33%				
	Labour Department	PMSYM	Beneficiary	209 (2022-2023)	+	+	04.5570	+	+	N/A	
	Labour Department				-	+	+	+	+	N/A N/A	
1.4	1 '	E CHRAM									
14	,	E-SHRAM RIDF	Beneficiary Civil work	5926	-	-	-	- -	1-	IN/A	Under process

		SOPD-G	Civil work	1	-					-	Under process
		SOPD-SCSP	Civil work	1	-					-	Under process
			Civil work/Others (NRM)	8	3	-	4			1	
			, , , ,								
15	Soil Conservation			61	60					1	Production system Activities are totally Beneficiaryoriented.
		Watershed Development Component Pradhan Mantri Krishi	Beneficiary (L.H)								Beneficiary offened.
		Sinchayee Yojana (WDC-PMKSY) 2.0									
				35	35					_	Livlihood Activity are also totally Beneficiaryoriente
											preferably SHG
			Beneficiary (P.S)								
	Mangaldai Municipal Board	15TH CFC FUND	Civil work	1				1			Renovation of old waiting shed of Bhebarghat Bus-stand under 15th CFC
16		14TH CFC FUND	Civil work					1		1	Not started, Tender yet to be floated .
	Education	RIDF-SLS	Civil Work	158	36	32	24	42	20	2	
		PM-POSHAN	Beneficiary	143600	143600						
17		RMSA	Civil Work	19						19	
		SSA-SLS	Civil Work	90				48	28	14	
	Health & Family Welfare	ASPIRATIONAL DISTRICT (CSR)	Civil Work	18			18				
	Department	JSY	Beneficiary	16575					3281		
		Free referal transport-JSSK for PW	Beneficiary	4407			2738		10201		
		PMSMA	Others	9	9						
		SUMAN	Others	5						5	
		Laqshya	Others	3		3			1		
		RBSK	Beneficiary	221584	4	+		1	1		
		SNCU/NBSU Imunization	Others Beneficiary	21667	4			6657			
		NRC	Beneficiary	240				0037	40		
18		Family Planning	Beneficiary	14591				4013	170		
		NCD	Beneficiary	601538					30738		
		NQAS	Others	7		7					
		KAYAKALP	Others	70			70				
		PMABHIM	Civil Work	23				4	3	16	
		Wage Compansaction for PW Scheme ASPIRATIONAL DISTRICT FUND (CSR )	Benificiary	77				ļ			
		ASPIRATIONAL DISTRICT FUND (CSR )  ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work Civil Work	4	1		2	3			
		15th Finance	Others	3	3	+	3	1			
		15th Finance	Civil Work	2	,				2		
	Town and Country Planning	PMAY(U)	Benifieciary	298	0%	0	0	0	0	298	Recently approved beneficiary list
	Industry and Commerce										
20		n con	n in i								
		PMEGP PMFME	Benificciary Benificciary	0					ь		
		NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Benificciary	Artificial Insemination ( Conventional):-10,270 Target-52,850					19%		
		Trobbilino 2 (rundim cunte una surface presang riojee)	Delinitetally.	THITTEN THE SHIP OF THE SHIP O					1,7,0		
		RGM ( Rastiya Gakul Mission)- (Sex Sorted Semen)	Benificciary	Artificial Insemination by Sex sorted Semen 290, Target 7,600					3.80%		
		ROW (Rastiya Gakul Mission)- (Sex Sorted Semen)	Bennieciary	1. FMD Vaccination: 13,104 (Target 25,000 ) Doses 3rd phase		<del>                                     </del>	52%		3.60%		
				2. Brucella Vaccination: 26,129 (Target 60,000) Doses			3270	44%			
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%						
		LHDCP	Beneficiary	4. Lumpy Vaccination: 28,508 (Target 30,000) Doses		95%					
				1. Rural backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficiar							
				2. Farmers Training: 390 beneficiary	100%						
				Block Level Awareness Workshop: 100 beneficiary     Hand-driven chaff cutter distribution: 50 bebeficiary	100%	-					
21				5. fodder production at farmers level: 200 beneficiary			50%				
21				6. Moringa cultivation: 1 beneficiary	100%		3070				
		NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary			50%				
				1. HS&BQ Vaccine: Received 24,450: Utilized: 12,587			51%				
				2. Deworming Tablet: Received 14,100: Utilized: 8056			57%				
				3. Spray Machine: 97 beneficiary	100%						
		APART	D	5. Bio Security Material: 97 beneficiary	100%	+		-	+		
	Veterinary	RIDF	Beneficiary Civil Work	6. Pork retailer training: 15 beneficiary  Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)	100%	+		+	+		
	vetermary	INIDI	CIVII WOIK	(Are Daneixuelli and Fac Kilolilloi)		+			+		
		SOPD-G	Civil Work	3			3				
22	Water Resource										
22	I			1						1	E-Tendering on Process.
22		L(CDME)	1	F		1		1	1	I.*	
		(SDMF)									
			Civil Work	52				52			
23	Women & Child Development	NIDA NIDA	Civil Work	52				52			

	Information and Public Relations	-	-		-	-	-	-	-	
	Mangaldai M.B	15th CFC,Mangaldai M.B		Construction of roads, drain & Renovatation bus stand, water body rejuventation, bega river cleaning & beautification, OWC for SWM site electrification, Purchase backhoe for JCB, Construction RCC wall at SWM Site, Purchase tool & equipment for SWM.					4%	Remaining work will be approved shortly & tender will be done shortly.
Ī			Construction of RCC Market & Office							
	Mangaldai M.B	14th CFC, Mangaldai M.B	Building upto second floor							Financial bid opening on 21/09/2023 at portal assam.tenders.in
	PWD(B)	SOPD-G-VGA	Civil Work	2						Work will be started soon