

October,2023
Annexure - C

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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept	Name of the Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
					100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	Pradhan Mantri Krishi Samitan Nidhi (PM-KISAN)	Beneficiary	45174 nos	100%							
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 23160 no of Fasal Bima	115%		60%					
		Kisan Credit Card (KCC)	Beneficiary	749 nos				43%				
		Rashtriya Krishi Vikas Yojana (RKVY)	Others	-								
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	-								
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	9.12 ha of Horticulture crop	100%							
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	9 Demo for vegetable crops	100%							
		Assam Millet Mission	Beneficiary	-								
		Horticulture	Beneficiary	54.15 ha of vegetable crop	100%							
		Salt Paddy	Beneficiary	-								
2	Fishery	Agricultural Technology Management Agency (ATMA)	Beneficiary	-								
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	405			50%					
3	Handloom & Textile	APART	Beneficiary	56		80%						
		RIDF	Beneficiary	18			60%					
		GSIR	Beneficiary	11204	100%							
		Swarnihar Naari Scheme	Beneficiary	21240			69%		25%			
4	Sericulture Department	Weavers Mudra Loan	Beneficiary	11								
		SAMARTI scheme	Beneficiary	129			40%					
5	Public Health Engineering	Ericulture project under APART at Garukhati	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	Plantation cost for 4 Nos. FIG i.e 80 Nos. beneficiaries received at PD ATMA. Fund will be transferred shortly		
		Construction of New PWSS	Beneficiary	NIL	-	-	-	-	-			
6	Environment & Forest	Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-	-			
		Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	2			2					
7	Sports & Youth Welfare	APFBC (Building)	Others									
		APFBC (Plantations)	Others						2			
8	P&RD	SOPD	Others	2								
		Kislo India	Others	-	-	-	-	✓	-			
9	Irrigation	Chief Minister Sangraya Gramya Unnayan Yojana (Playground Development)	Civil work	-	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.		
		MGNREGS	Civil work									
10	PWRD, Mangaldai, Dalgaon & Sipahar Territorial Road Division	PMAYG	Beneficiary									
		ATP	Civil work	NIL	-	-	-	-	-			
		SOPD	Civil work	5					5	Work order allotted recently		
		SOPD-FB	Civil work	3	2	-	-	1	-			
		RIDE (NABARD)	Civil work	1	-	-	-	-	1	Not started, Tender yet to be floated.		
		SOPD-SCSP	Civil work	NIL	-	-	-	-	-			
12	Food, Civil Supplies & Consumer Affairs	Mukhya Mantri Pakipath Nirman Achari(MMPNA)	Civil work	30		1			15	14		
		Mukhya Mantri Unnata Pakipath Nirman Achari(MMUPNA)	Civil work	6					5	1		
14	Labour Department	Mukhya Mantri Path Nabakaran Achari(MMPNA)	Civil work	9		3	1	2	3			
		Mukhya Mantri Mothaur Pakikaran Achari (MMMPA)	Civil work	1					1			
15	Soil Conservation	APART	Civil work	1						1		
		SOPD	Civil work	1					1			
		NFSAI 13	Beneficiary	79,365					64.33%			
		PMSYM	Beneficiary	209 (2022-2023)							N/A	
		ESHRAM	Beneficiary	5926							N/A	
		RIDF	Civil work	3								Under process
16	Mangaldai Municipal Board	SOPD-G	Civil work	1							Under process	
		SOPD-SCSP	Civil work	1							Under process	
		SOPD-SCSP	Civil work/Others (NRM)	8		3		4			1	
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (L.H)	61		60						1
17	Education	Beneficiary (P.S)		35		35						Livelihood Activity are also totally Beneficiaryoriented, preferably SHG
		Civil work		1								Renovation of old waiting shed of Bhebrighat Busstand under 15th CFC
18	Health & Family Welfare Department	15TH CFC FUND	Civil work	1					1			Not started, Tender yet to be floated.
		14TH CFC FUND	Civil Work	158	36	32	24	42	20	2		
		RIDF-SLS	Beneficiary	143600	143600							
		PM-POSHAN	Civil Work	19							19	
		RMSA	Civil Work	90							14	
		SSK-SLS	Civil Work	18			18	48	28			
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18								
		JSY	Beneficiary	16575							3281	
		Free referral transport-JSSK for PW	Beneficiary	4407				2728				
		PM-SMA	Others	9								
19	Town and Country Planning	SUMAN	Others	5							5	
		Laqshya	Others	3		3						
		RISK	Beneficiary	221584								
		SNCL/NBSU	Others	4	4							
		Imunization	Beneficiary	21667				6657				
		NRC	Beneficiary	240						40		
		Family Planning	Beneficiary	14591				4013			30738	
		NCD	Beneficiary	401538								
		NQAS	Others	7		7						
		KAYAKALP	Others	70			70					
		PMABHM	Civil Work	25						3	16	
		Wage Compensation for PW Scheme	Beneficiary	77								
ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1			3						
ASPIRATIONAL DISTRICT FUND (NFI AVUG)	Civil Work	4	0		5	1						
15th Finance	Others	3										
15th Finance	Civil Work	2						2				
19	Town and Country Planning	PMAY(U)	Beneficiary	298	0%	0	0	0	0	298	Recently approved beneficiary list	

