				Annexure-C.						
				f Works under different Schemes/Programmes/Projects across Departments- of C						
			Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year of physical progress	works / Services-	Categorise nu	nber of works	based on the stage of	
	Admin. Dept	Name of the Scheme	(2) 2 1 2 5 1 (0)			50-74%	lar on	II are/	Terror e	
S.No	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	(Civil work/Beneficiary/Others) Beneficiary Beneficiary	45174 nos	100% 75-99%	60%	25-49%	1-25%	Not started	
		Pradhan Mantri Krishi Samunan Nichi (PM-KISAN) Fradhan Mantri Fasal Binan Yojana (PMFBY) Kisan Craftl Card (KCC) Rashriya Krishi Washa Yojana (RKVY) National Food & Security Mission (NFSM) now Food and Nurtition security	Beneficiary	Ach 23160 no of Fasal Bima	115%					
		Kisan Credit Card (KCC)	Beneficiary	749 nos			43%			
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	-						
		(FNS) Scheme	Beneficiary	<u> </u>						
1		(PNS) Scheme Horticulture Mission for North East & Himalayan States (HMNEH) Assam Agibusiness and Rural Transformation Project (APART) Assam Polder Mission	Beneficiary Beneficiary	9.12 ha of Horticultural crop 9 Demo for vegetable crops	100%					
		Assam Folder Mission	Beneficiary		10070					
		Assam Millet Mission Horticulture Sali Paddy	Beneficiary Beneficiary	54.15 ha of vegetable crop	1009/					
		Sali Paddy	Beneficiary	-	100%					
	Fishery	Sali Paddy Agricultural Technology Management Agency (ATMA) Pradhan Mantri Matsya Sampada Yojana (PMMSY) APART	Beneficiary Beneficiary Beneficiary	405		5084				
2	risitery	APART	Beneficiary	56	80%	3070				
-		RIDF	Beneficiary	18 11204	100%	60%	_			
	Handloom & Textile	Swanirbhar Naari Scheme Weavers Mudra Loan	Beneficiary Beneficiary	21240	10070	69%				
3		Weavers Mudra Loan SAMARTH scheme	Beneficiary Beneficiary	11		_	40%	25%		
		DE CONTROL DE SENERIE	powertenty	And a second sec			FO.78		1	Plantation cost for 4 Nos. FIG i.e 80 Nos.
	Sericulture Department	Ericulture project under APART at Garukhuti	Beneficiary	Nil	Nil Nil	Nil	Nil	Nil	Nil	beneficiaries received at PD ATMA. Fund will be transferred shortly
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL		ļ	-	_	-	
	Environment & Forest	Retrofitting of Existing PWSS	Beneficiary Civil work	NIL					-	
	Environment & Porest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)		<u></u>		2				
6		CAMPA) APFBC (Building) APFBC (Building)	Others Others		1	1	1	H ==	1	
			Others	2					2	
7	Sports & Youth Welfare	Khelo India Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development) MGNREGA	Others	-	+ -	-		V	1	Fund directly received by the Beneficiary from Directorate.
8	P&RD	Chief Minister Samgraya Gramya Unnayan Yajana (Piayground Development) MGNREGA PMAY-G	Civil work						f	a success received by me memericary from Directorate.
đ		PMAY-G	Beneficiary Civil work	Nil						
		AIBP	Civil work Civil work	NII	1 .				5	Work order alloted recently
9	Irrigation	SOPD-FDR	Civil work	5 3	2	-	-			
		SOPD-FDR RIDF (NABARD)	Civil work	1	2 -				1	Not started, Tender yet to be floated.
		SORD-SCSP	Civil work	Nil						
	PWRD, Mangaldai, Dalgaon & Singibar, Territorial Pond Division	Mukhya Mantrir Pakipath Nirman Achani(MMPNA)	Civil work	30	l l			15	14	
			Civil work	6			2	5	1	
		Mukhya Mantrir Path Nabikaran Achani(MMPNA) Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)	Civil work Civil work	1	3	1	2	1		
10		Mukhya Mantrir Path Nabikaran Achani (MMPNA) Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA) APARI SOPD	Civil work	1				ļ	1	
		SUPU	Civil work	1	+ + -	1	1	1	1	<u> </u>
	Food, Civil Supplies & Consumer	+	+		+ + -	+	+	-	1	-
12	Food, Civil Supplies & Consumer Affairs	NFSA'13	Beneficiary	79,365		64.33%	1		100	
14	Labour Department	PMSYM E-SHRAM	Beneficiary Beneficiary	209 (2022-2023) 5926		-	-	:	N/A N/A	1
		RIDF	Beneficiary Civil work	3	-				-	Under process
		RIDF SOPD-G SOPD-SCSP	Civil work Civil work	1 1	1 :	+		_	-	Under process Under process
			Civil work/Others (NRM)	8	3 -	4			1	Oman process
										Production system Activities are totally
15	Soil Conservation	Watershed Development Component Product Montri V-1-1-1	Beneficiany (LTP)	61	60		1		1	Beneficiaryoriented.
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (L.H)	1	+ + + -	_			1	
			Beneficiary (P.S)	35	35				- ·	Livlihood Activity are also totally Beneficiaryoriented, preferably SHG
	Mangaldai Municipal Board	I	Civil work				1.			Renovation of old waiting shed of Bhebarghat Bus-stand under
16		15TH CFC FUND 14TH CFC FUND	Civil work	1	+ + +	+	1	-	1	15th CFC Not started, Tender yet to be floated.
10	Education	RIDF-SLS	Civil Work	158	36 32	24	42	20	2	The state of the s
17		PM-POSHAN DMSA	Beneficiary Civil Work	143600	143600				10	
17		RMSA SSA-SLS	Civil Work Civil Work	90			48	28	14	<u> </u>
	Harbb & Carella Walfarra	ASPIRATIONAL DISTRICT (CSR)	Civil Work	18		18				
	Health & Family Welfare Department	JSY	Beneficiary	16575		\perp		3281		
		Pena paforal tenaceout ISSV for DW	Beneficiary	4407		2738				
		THE REGISTRESS OF TW	Others	9	19	_	_	-	5	<u> </u>
	•	PMSMA SUMAN	Others				1			
	·	PMSMA SUMAN Lagshya	Others	3	3		_			
		PMSMA SUMAN Lughya RBSK SKINNSU	Others Others Beneficiary	3 221584 4	3					
		JSY Free referral transport-JSSK for PW PMSMA SUMAN Laqubya RBSK SNCUNBSU Immuization	Others Others Beneficiary Others	4 21667	4		6657			
18		NRC	Others Others Beneficiary Others Beneficiary Beneficiary Beneficiary	4 21667 240	4			40		
		NRC Family Planning	Others Others Beneficiary Others	4 21667	4		6657	40		
		NRC Family Planning NCD NOAS	Others Others Beneficiary Others Beneficiary Beneficiary Beneficiary Beneficiary	4 21667 240 14591	3 4 7	20		40 30738		
		NRC Family Planning NCD NQAS NQAS KAYAKALP KAYAKALP	Others Others Beneficiary Others Beneficiary Beneficiary Beneficiary Beneficiary	4 21667 240 14591	3	70		40 30738	16	
		NRC Family Planning NCD NQAS NQAS KAYAKALP KAYAKALP	Others Others Beneficiary Others Beneficiary Beneficiary Beneficiary Beneficiary Others Others Civil Work Beneficiary Others	4 21667 240 14591	7	70		40 30738 3	16	
		NRC Family Planning NCD NQAS NQAS RAYAKALP PMABITIM FAMILY PMABITIM ASPRATONAL DISTRICT FILING (CSR) ASPIRATONAL DISTRICT FILING (CSR) ASPIRATONAL DISTRICT FILING (CSR)	Others Others Beneficiary Others Beneficiary Beneficiary Beneficiary Beneficiary Beneficiary Others Crist Work Beneficiary Others Crist Work Benificiary Crist Work	4 21667 240 14591	7	70		40 30738 3	16	
		NRC Family Planning NCD NQAS NQAS RAYAKALP PMABITIM FAMILY PMABITIM ASPRATONAL DISTRICT FILING (CSR) ASPIRATONAL DISTRICT FILING (CSR) ASPIRATONAL DISTRICT FILING (CSR)	Others Others Beneficiary Others Beneficiary Others Beneficiary Beneficiary Beneficiary Beneficiary Others Civil Work Civil Work Civil Work Others Civil Work	4 21667 240 14591	7	70		40 30738 3	16	
18		NRC Family Planning NCD NQS KAYAKALP PMABIIN Wage Compansaction for PW Scheme ASPIRATIONAL DISTRICT FUND (CSE)	Others Others Bereficiary Others Bereficiary Others Bereficiary Bereficiary Bereficiary Bereficiary Bereficiary Others Others Others Civil Work Berificiary Civil Work	4 21667 240 14591	7	70		30738	16	Recently approved beneficiary list

	Industry and Commerce				_	1	_		1	
	industry and Commerce				1					
20		PMEGP	Benificciary	6	1			6		
		PMEME	Benificciary	0				1		
		NPCBB Phase = 2 (National Cattle and Buffalo Breeding Project)	Benificciary	Artificial Insemination (Conventional):-14,274 Target-52,850				27%		
		THE COST HALLE IS (CHILDRAN CHILD AND DATABLE STEEDING FLOGOR)	Delimetraly	Transmission (Contentional) 11(211 rages 52(55)	_			2770		
		RGM (Rastiya Gakul Mission)- (Sex Sorted Semen)	Benificciary	Artificial Insemination by Sex sorted Semen 864, Target 7,600				11.36%		
				1. FMD Vaccination: 21,248 (Target 25,000) Doses 3rd phase		85%				
				2. Brucella Vaccination: 26,504(Target 60,000) Doses				44%		
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%					
		LHDCP	Beneficiary	4. Lumpy Vaccination: 28,508 (Target 30,000) Doses	100%					
				1. Rural backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficiary(SHG)						
				2. Farmers Training: 390 beneficiary	100%					
			1	3. Block Level Awareness Workshop: 100 beneficiary	100%	1	1	$\overline{}$	1	
				4. Hand-driven chaff cutter distribution: 50 bebeficiary					Not started	
21				5. fodder production at farmers level: 200 beneficiary			50%			
				6. Moringa cultivation: 1 beneficiary	100%					
		NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary			50%			
				1. HS&BQ Vaccine: Received 24,450: Utilized: 13,448			55%			
			1	2. Deworming Tablet: Received 20,000: Utilized: 20,000	100%					
				3. Spray Machine: 97 beneficiary	100%					
				5. Bio Security Material: 97 beneficiary	100%					
				6. Pork retailer training: 15 beneficiary	100%					
			1	7. Block cluster level meeting 1 nos. 142 beneficiary	100%	1	1			
			1	8. AFM -(i) Distribution of hybrid napier slip beneficiary 500	100%		1			
		APART	Beneficiary	(ii) Distribution of fertilizer benificiary 500	1			25%		
	Veterinary	RIDE	Civil Work	Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)				20.0		Under Construction
				, and the second of the second						
			1		_					
		SOPD-G	Civil Work	3	1		3			
22	Water Resource		I	ľ	1		1			
			<u> </u>			†				
		(SDMF)		I ₁	1				μ	E-Tendering on Process.
		<u> </u>			1	1				
		NIDA	Civil Work	52	1			52		
23	Women & Child Development		1		1			[
		SC & BC Component	Civil Work	4	1		1	4		
	Information and Public Relations		į.			-	1.			
					1	1				
							1	1 1		
				Construction of roads, drain & Renovatation bus stand, water body	1					
				rejuventation,bega river cleaning & beautification ,OWC for SWM site electrification,Purchase backhoe for JCB, Construction RCC wall at SWM Site,						Remaining work will be approved shortly & tender will be done
	Mangaldai M.B	15th CFC.Mangaldai M.B	Tied & Untied grant	Purchase tool & equipment for SWM.	·				407	Remaining work will be approved shortly & tender will be done shortly
,	Mangaldai M.B	ISth CFC,Mangaida: M.B	Construction of RCC Market & Office	Purchase fool & equipment for SWM.					4%	shortly.
	Mangaldai M.B	14th CFC, Mangaldai M.B	Puilding unto cased floor		1	1	1		1	Financial bid opening on 21/09/2023 at portal assam tenders in
0	PWD(B)	SOPD-G-VGA	Building upto second floor Civil Work	1	+	-	_		-	Work will be started soon
,	PWD(D)	SOFD-U-VUA	CIVII WORK	l ²	+	-			-	WORK WIII DE STATTEU SOON
	+	+		+	+	+	-	-	1	
	-	<u> </u>		+	+	-	_			
		1			1		1	1 1		