

For the Month of May,2024

Annexure-C.

S.No	Admin. Dept	Name of the Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-24%	Not started
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
1	Agriculture	Pradhan Mantri Krishi Samn	Beneficiary	81549 nos		85%				
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 3708 no of Fasal Bima					15%	
		Kisan Credit Card (KCC)	Beneficiary	108					4%	
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	Nil						
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	Nil						
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
Sali Paddy	Beneficiary	Nil								
		Agricultural Technology Management Agency (ATMA)	Beneficiary	emo - 48, Allied Deno - 42, Capacity building	100%					
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467				40%		
		APART	Beneficiary	129			70%			
		RIDE	Beneficiary	18				60%		
		GAIS	Beneficiary	11605	129%					
3	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21604			70%		Sale of the procured benchmark items are going on at ADHT, Darrang & WESU, Sipajhar.	
		Weavers Mudra Loan	Beneficiary	2				25%	2 Nos. proposal forwarded to AGVB, Garukhuti Branch and is at under process.	
		SAMARTH scheme	Beneficiary	210				40%	training temporarily stopped.	
4	Sericulture Department	Eriiculture project under APART at Garukhuti	Beneficiary	80				15%	Plantation cost @ Rs.8000/- per beneficiary & Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.	
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL						
		Retrofitting of Existing PWSS	Beneficiary	NIL						

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6	Environment & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPFA)	Civil work	NIL	Nil	Nil	Nil	Nil	Nil	Nil	
		APFBC (Building)	Others		nil						
		APFBC (Plantations)	Others								
		SOPD	Others	2					2		
7	Sports & Youth Welfare	Small Khelo India	Others	-	-	-	-	-	-		
		Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	Civil work	-	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.	
8	P&RD	MGNREGA	Civil work	1620 Nos	102	71	85	180	680	484	
		PMAY-G	Beneficiary	1287 nos	nos complete	3 nos	2 nos	1 nos	Nil	54	
9	Irrigation	AIBP	Civil work	Nil	-	-	-	-	-	-	
		SOPD-G	Civil work	Nil	-	-	-	-	-	-	
		SOPD-FDR	Civil work	Nil	-	-	-	-	-	-	
		RIDF (NABARD)	Civil work	Nil	-	-	-	-	-	-	
		SOPD.SCSP	Civil work	Nil	-	-	-	-	-	-	
10	PWRD, Mangaldai, Dalgaon & Sipajhar Territorial Road Division	Mukhya Mantrir Pakipath Nirman Achani(MMPNA)	Civil work	45	4	11	13	15	2	0	
		Mukhya Mantrir Unnata Pakipath Nirman Achani(MMUPNA)	Civil work	5	0	4	0	1	0	0	
		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	9	4	4	1	0	0	0	
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPPA)	Civil work	0	0	0	0	0	0	0	
		APART	Civil work	4	1	1	2	0	0	0	
		SOPD	Civil work	0	0	0	0	0	0	0	
		ASOM MALA	Civil work	1	0	0	0	0	0	1	
		PMGSY	Civil work	1	1	0	0	0	0	0	
		RIDF	Civil work	7	0	0	1	6	0	0	
12	Food, Civil Supplies & Consumer Affairs	NFSA'13	Beneficiary	79,365	100%						
14	Labour Department	PMSYM	Beneficiary	305 (2023-2024)	-	-	-	-	-	N/A	
		E-SHRAM	Beneficiary	4972	-	-	-	-	-	N/A	
15	Soil Conservation	RIDF	-	-	-	-	-	-	-		
		SOPD-G	-	-	-	-	-	-	-		
		SOPD-SCSP	-	-	-	-	-	-	-		
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (-	-	-	-	-	-	-	
			Beneficiary (-	-	-	-	-	-	-	n in the current year is yet to be r
	Mangaldai	15TH CFC FUND	Civil work	Nil	0	0	0	0	0	0	

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			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started		
16	Municipal Education	14TH CFC FUND	Civil work	Nil				1		1	Work under progress	
17		RIDF-SLS	Civil Work	264	264	0	0	0	0	0		
		PM-POSHAN	Beneficiary	143600	143600							
		RMSA	Civil Work	61	18	0	43	0	0	0		
		SSA-SLS	Civil Work	204	87		117	0	0	0		
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8						
18	Health & Family Welfare Department	JSY	Beneficiary	16575				13037				
		Free referral transport-JSSK for PW	Beneficiary	13884				10737				
		PMSMA	Others	9	9							
		SUMAN	Others	5						5		
		Laqshya	Others	3			2					
		RBSK	Beneficiary	221584								
		SNCU/NBSU	Others	4	4							
		NRC	Beneficiary	1	1					40		
		Family Planning	Beneficiary	14591				4013				
		NCD	Beneficiary	601538						30738		
		NQAS	Others	7			4					
		KAYAKALP	Others	125			85					
		PMABHIM	Civil Work	23		4	5	4	6	4		
		Wage Compansaction for PW Scheme	Beneficiary	77								
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1					
ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7	2								
15th Finance	Others(UH &WC)	3	3									
15th Finance	Civil Work	2		1		1						
19	Town and Country Planning	PMAY(U)	Beneficiary	0	0%	0	0	0	0	0	fund not received	
20	Industry and Commerce	PMEGP	Beneficiary	68			68					
		PMFME	Beneficiary	1					1			
21		NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Insemination (Conventional):-21,559 Target-52,850				40.86%				
		RGM (Rastiya Gakul)	Beneficiary	Insemination by Sex sorted Semen 1,558, Target 7,600					20.50%			
		LHDCP	Beneficiary	accination: 2,95,00 (Target 2,95,000) Doses 1	100%							
				la Vaccination:5,127 (Target 33,336) Doses 2nd Round					15.37%			
				. CSF Vaccination: 6,000 (Target 6,000) Dose	100%							
		umpy Vaccination: 28,508 (Target 30,000) D	100%									
		GOAT Dev scheme (Ph 1 & 2) 100 woman	100%									
2. Farmers Training: 390 beneficiary	100%											
lock Level Awareness Workshop: 100 benefi	100%											
		and-driven chaff cutter distribution: 50 bebeficiary							Not started			

