For the Month of May,2024

		ionth of May,202	.4	Annexure-C.						
	Admin.		Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Service based o	ress of Cur es- Categor on the stage	ise num of phys	ber of v ical pro	works ogress	
<u>S.N</u> 0	Dept		(Civil work/Benef iciary/Othe rs)			75-9 50-7 9% 4%	%	%	starte d	
		Physical Pr	ogress of Wo	rks under different Schemes/ Programmes/Pro	jects acro	oss Departn	ents- of	Current	t Year	
	Agricultur e	Pradhan Mantri Krishi Samm	Beneficiary	81549 nos		85%				
		Yojana (PMFBY)	Beneficiary	Ach 3708 no of Fasal Bima				15%		
		Kisan Credit Card (KCC)	Beneficiary	108				4%		
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Beneficiary	Nil						
1		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	Nil						
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
		Sali Paddy	Beneficiary	Nil	1000/					
		Agricultural Technology Management Agency (ATMA)	Beneficiary	emo - 48, Allied Deno - 42, Capacity building	100%					
	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467			40%			
2		APART	Beneficiary	129		70% %				
		RIDF GAIS	Beneficiary	18	1200/	60%				
	Handleam		Beneficiary Beneficiary	11605 21604	129%	70%		-	-	Sale of the procured benchmark
	& Textile		Beneficiary	21004		70%				Jare of the produced benchmark items are going on at ADHT, Darrang & WESU, Sipajhar.
		Weavers Mudra Loan	Beneficiary	2				25%		2 Nos. proposal forwarded to AGVB, Garukhuti Branch and is at under process.
3		SAMARTH scheme	Beneficiary	210			40%			training temporarily stopped.
	Sericulture Departme nt	Ericulture project under APART at Garukhuti	Beneficiary	80				15%		Plantation cost @ Rs.8000/- per beneficiary & Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.
	Health	Construction of New PWSS	Beneficiary	NIL	-		-	_	_	
5			Beneficiary	NIL	-		-	<u> </u>	ſ	
		nwee		1416	- 1		-		1-	

				Annexure-C.						
	Admin.		Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Service based o	ress of Cu es- Catego on the stag	rise num e of phys	ber of v ical pro	works ogress	
	Dept	Name of the Scheme	(Civil work/Benef iciary/Othe rs)		100%	75-9 50-7 9% 4%	25-49 %	1-25 %	Not starte d	e
6	Environmo nt & Forest	e Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	Nil	Nil	Nil	Nil	Nil	
		APFBC (Building) APFBC (Plantations)	Others Others		nil					
		SOPD	Others	2					2	
	Sports &	Small Khelo India	Others	-	-		-	-	-	
	Youth Welfare	Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	Civil work	-	-		-	-	-	Fund directly received by the Beneficiary from Directorate.
8	P&RD	MGNREGA	Civil work	1620 Nos	102	71 85		680		
Ŭ		PMAY-G	Beneficiary	1287 nos		los- 3ros- 2		-	54	
		AIBP SOPD-G	Civil work Civil work	Nil Nil	-	 	-	-	-	
9	Irrigation	SOPD-FDR	Civil work	Nil	-		-	-	-	
		RIDF (NABARD)	Civil work	Nil	-		-	-	-	
	PWRD, Mangalda	SOPD-SCSP Mukhya Mantrir Pakipath i Nirman Achani(MMPNA)	Civil work Civil work	<u>Nil</u> 45	4	11 13	15	2	0	
	, Dalgaon & Sipajha Territoria	Mukhya Mantirir Unnata Pakipath Nirman Achani(MMUPNA)	Civil work	5	0	4 0	1	0	0	
	Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	9	4	4 1	0	0	0	
10		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)	Civil work	0	0	0 0	0	0	0	
		APART	Civil work	4	1	1 2	0	0	0	
		SOPD	Civil work	0	0	0 0	0	0	0	
			Civil work							Bhumi Pujan done on 5th
		ASOM MALA		1	0	0 0	0	0		March, 2024
		PMGSY	Civil work	1	1	0 0	0	0		
		RIDF	Civil work	7	0	0 1	6	0	0	
12	Food, Civi Supplies & Consumer Affairs	NFSA'13	Beneficiary	79.365	100%					
	Labour Departme		Senerienary		10070				N/A	There is no fix target. Registration is an ongoing
	nt	PMSYM	Beneficiary	305 (2023-2024)	-		-	-		process
									N/A	There is no fix target. Registration is an ongoing
14		E-SHRAM	Beneficiary	4972	-		-	-		process
		RIDF	-	_			-	-		
		SOPD-G	-	-	-		-	-	-	
	Soil	SOPD-SCSP	-	-	-		-	-	-	
15	Conservat	Watershed Development	Civil work/O	-	-		-	-	-	
	on	Component Pradhan Mantri Krishi Sinchayee Yojana	Beneficiary (-	-		-	-	-	
		(WDC-PMKSY) 2.0	Beneficiary (-	-		-	-	-	n in the current year is yet to be r
	Mangalda	i 15TH CFC FUND	Civil work	Nil	0	0 0	0	0	0	

			Annexure-C.													
Admin.		Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Service	gress of C es- Categ on the sta	orise	e numb	er of v	vorks							
Dept	Name of the Scheme	(Civil work/Benef iciary/Othe rs)		100%	75-9 50 9% 4'		25-49 %	1-25 %	Not starte d							
	14TH CFC FUND	Civil work	Nil				1		1	Work under progress						
Education		Civil Work	264	264	0 ()	0	0	0							
	PM-POSHAN	Beneficiary	143600	143600												
	RMSA	Civil Work	61	18		3	0	0	0							
	SSA-SLS	Civil Work	204	87	11	17	0	0	0							
	ASPIRATIONAL															
Health & Family Welfare Departme	DISTRICT (CSR)	Civil Work	18	10	8											
nt	JSY	Beneficiary	16575		13037											
	Free referal transport-JSSK															
	for PW	Beneficiary	13884		10737											
	PMSMA	Others	9	9	+				-							
	SUMAN	Others	5						5							
	Laqshya	Others	3		2											
	RBSK SNCU/NBSU	Beneficiary Others	221584	4	+											
	NRC	Beneficiary	4	4				40								
	Family Planning	Beneficiary	14591	1			4013	40								
	NCD	Beneficiary	601538					30738	-							
	NQAS	Others	7			4		50750								
	KAYAKALP	Others	125			5					1					
	PMABHIM	Civil Work	23			5	4	6	4							
	Wage Compansaction for							-								
	PW Scheme	Benificiary	77													
	ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1										
	ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7		2										
	15th Finance	Others(UH				-										
	164 5	&WC)	3	3	1		1									
Town and Country	15th Finance	Civil Work	2		1		1									
Planning	PMAY(U)	Benifieciary	0	0%	0 ()	0	0	0	fund not received						
Industry	PMEGP	Benifieciary	68		6	8										
and	PMFME	Benificciary	1			-		1								
1 ommoree	NPCBB Phase – 2 (National Cattle and Buffalo Breeding							_								
	Project) RGM (Rastiya Gakul	-	I Insemination (Conventional):-21,559 Targe	,		-4	0.86%									
			Insemination by Sex sorted Semen 1,558, Ta accination: 2,95,00 (Target 2,95,000) Doses					20.50%	á							
			a Vaccination: 2,95,00 (Target 2,95,000) Doses a Vaccination: 5,127 (Target 33,336) Doses 2 . CSF Vaccination: 6,000 (Target 6,000) Dos	nd Round		_		15.37%	á							
	LHDCP	Beneficiary	umpy Vaccination: 28,508 (Target 30,000) D	100%												
			GOAT Dev scheme (Ph 1 & 2) 100 woman		+ $+$											
			2. Farmers Training: 390 beneficiary	100%												
			lock Level Awareness Workshop: 100 benefi	c 100%					Not							
			und-driven chaff cutter distribution: 50 bebef	iciarv					starte							

				Annexure-C.								
			Nature of	Number of Works/Beneficiary/Others	Prog	ress of	Curi	rent Yea	ar wor	ks /		
			Work	sanctioned in the current Year	Service						s	
	Admin.				based o							
		Name of the Scheme	(Civil		100%	75-9	50-7	25-49	1-25	Not	t	
	Dept		work/Benef			9%	4%	%	%	start	rte	
S.N	[]		iciary/Othe							d		
0			rs)									
				dder production at farmers level: 200 benefic		:	50%					
				Moringa cultivation: 1 beneficiary	100%							
		NLM	Beneficiary	IPPP Broiler: 50 beneficiary		75%						
				&BQ Vaccine: Received 24,450: Utilized: 13		:	55%					
				worming Tablet: Received 20,000: Utilized: 2						-	_	
				3. Spray Machine: 97 beneficiary	100%					-	_	
				5. Bio Security Material: 97 beneficiary	100%					_		
				6. Pork retailer training: 15 beneficiary	100%					+		
				lock cluster level meeting 1 nos. 142 benefic							_	
				-(i) Distribution of hybrid napier slip benefic		1000/				-	_	
			Beneficiary	(ii) Distribution of fertilizer benificiary		100%				_	0	1
_	Veterinary	RIDF	Civil Work	inary institutions (AIC Baneikuchi and FAC	Kholihoi)	100%				-	Comp	pleted
		SOPD-G	Civil Work	4			1					
22	Water	5010-0	CITI WOIK			3	1			-		
	Resource	(SDMF)		1					1		ongoir	oing
		× /								-	+	-
23	Child		Civil Work	52				52				
	Developme	Se a De component	Civil Work	4					4			
	Information	1										
	and Public											
24	Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
Í	Manaald											
25	Mangaldai	164 CEC Manageldad M.D.	Civil Work	45	5	4	4	4	1.5	120/	Wast	ha I Indan Dunana
25	M.B Mangaldai		CIVII WORK	45	3	4	4	4	15	15%	works	ks Under Progress
25		14th CFC, Mangaldai M.B	Civil Work	1	0	0	0	0	1	0	Work	ks Under Progress
25 26	PWD(B)		nil	nil			0	U	1	+	works	ks onder riogress
20			m	1111								