

For the Month of June,2024

Annexure-C.										
S. No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works					
			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
1	Agriculture	Pradhan Mantri Krishi S	Beneficiary	89491 nos		###				
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 15768 no of Fasal Bima			63%			
		Kisan Credit Card (KCC)	Beneficiary	167					7%	
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Beneficiary	Nil						
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	Nil						
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
	Sali Paddy	Beneficiary	Nil							
	Agricultural Technology Management Agency (ATMA)	Beneficiary		o - 48, Allied Deno - 42, Capacity buil	100%					

2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467				40%			
		APART	Beneficiary	129				70%			
		RIDF	Beneficiary	18				60%			
3	Handloom & Textile	GAIS	Beneficiary	11605	129%						
		Swanirbhar Naari Scheme	Beneficiary	21604				70%			Sale of the procured benchmark items are going on at ADHT, Darrang & WESU,
		Weavers Mudra Loan	Beneficiary	2					25%		2 Nos. proposal forwarded to AGVB, Garukhuti Branch and is at under process.
4	Sericulture Department	SAMARTH scheme	Beneficiary	210				40%			training temporarily stopped.
		Ericulture project under APART at Garukhuti	Beneficiary	80					15%		Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL	-	-	-	-	-	-	
		Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-	-	-	
6	Environment & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	Nil	Nil		Nil	Nil	Nil	
		APFBC (Building)	Others	SF: Nil	nil						
		APFBC (Plantations)	Others	SF: Nil							
		SOPD	Others	2, SF: Nil						2	
	Sports &	Small Khelo India	Others	-	-	-	-	-	-	-	

15	Conservation	SOPD-SCSP	-	-	-	-	-	-	-	-	Sanction in the current year is yet to be r
		Watershed Development Component Pradhan Mantri Krishi Sinchayee	Civil work/Others (NRM) Beneficiary (L.H)	-	-	-	-	-	-	-	
			Beneficiary (P.S)	-	-	-	-	-	-	-	
16	Mangaldai Municipal	15TH CFC FUND	Civil work	Nil	0	0	0	0	0	0	Work under progress
		14TH CFC FUND	Civil work	Nil				1		1	
17	Education	RIDF-SLS	Civil Work	264	264	0	0	0	0	0	
		PM-POSHAN	Beneficiary	143600	1E+05						
		RMSA	Civil Work	61	18	0	43	0	0	0	
		SSA-SLS	Civil Work	204	87		117	0	0	0	
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8					
18	Health & Family Welfare Department	JSY	Beneficiary	16575		###					
		Free referal transport-JSSK for PW	Beneficiary	13884		###					
		PMSMA	Others	9	9						
		SUMAN	Others	5						5	
		Laqshya	Others	3		2					
		RBSK	Beneficiary	221584							
		SNCU/NBSU	Others	4	4						
		NRC	Beneficiary	1	1					40	
		Family Planning	Beneficiary	14591				4013			
		NCD	Beneficiary	601538						####	
		NQAS	Others	7			4				
		KAYAKALP	Others	125			85				
		PMABHIM	Civil Work	23		4	5	4	6	4	
		Wage Compansaction for PW Scheme	Benificiary	77							
ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1						

		ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7	2								
		15th Finance	Others(UH&WC)	3	3									
		15th Finance	Civil Work	2		1		1						
19	Town and Country Planning	PMAY(U)	Beneficiary	115	0%	0	115	0	0	0	fund not received			
20	Industry and	PMEGP	Beneficiary	68			68							
		PMFME	Beneficiary	1					1					
21		NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Insemination (Conventional):-21,559 Target-52,850				#####						
				Insemination by Sex sorted Semen 1,558, Target 7,600				####						
				Insemination: 2,95,00 (Target 2,95,000) Doses				100%						
				Vaccination:5,127 (Target 33,336) Doses 2nd Round								####		
				SF Vaccination: 6,000 (Target 6,000) Doses				100%						
				Copy Vaccination: 28,508 (Target 30,000) Doses				100%						
				OAT Dev scheme (Ph 1 & 2) 100 women				100%						
				2. Farmers Training: 390 beneficiary				100%						
				3. Level Awareness Workshop: 100 beneficiary				100%						
				4. Hand-driven chaff cutter distribution: 50 beneficiary										Not started
				5. Milk production at farmers level: 200 beneficiary					50%					
				6. Moringa cultivation: 1 beneficiary				100%						
				NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary				###				
		BQ Vaccine: Received 24,450: Utilized: 13,448					55%							
		5. Farming Tablet: Received 20,000: Utilized				100%								
		3. Spray Machine: 97 beneficiary				100%								
		5. Bio Security Material: 97 beneficiary				100%								
		6. Pork retailer training: 15 beneficiary				100%								
		7. Block cluster level meeting 1 nos. 142 beneficiary				100%								
		8. Distribution of hybrid napier slip beneficiary				100%								

	Veterinary	APART	Beneficiary	(ii) Distribution of fertilizer beneficiary 500	###						
		RIDF	Civil Work	ary institutions (AIC Baneikuchi and FAC Kholi	###						Completed
22	Water Resource	SOPD-G	Civil Work	4		4					
		(SDMF)		1		1					ongoing
23	Women & Child	NIDA	Civil Work	52				52			
		SC & BC Component	Civil Work	4					4		
24	Information and Public Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
25	Mangaldai M.B	15th CFC, Mangaldai M.B	Civil Work	45	5	4	4	4	15	13%	Works Under Progress
25	Mangaldai M.B	14th CFC, Mangaldai M.B	Civil Work	1	0	0	0	0	1	0	Works Under Progress
26	PWD(B)		nil	nil							