For the Month of June,2024

				Annexure-C.						
		Nature of Work Number of Progress of Current Year works /								
	Admin.			Works/Beneficiary/Others		s- Categori	se num	works		
	Dept	Name of the Scheme	(Civil	sanctioned in the current Year	100%	75- 50-	25-	1-	Not	
<u>5.</u> No	Бері		work/Beneficiary/Othe			99 74%	49%	25%	starte	
<u>o</u>			rs)			%			d	
		Physical	Progress of Works under	different Schemes/Project	s across l	Department	- of Cu	rrent Y	'ear	
	Agriculture	Pradhan Mantri Krishi S	Beneficiary	89491 nos		###				
		Pradhan Mantri Fasal	Beneficiary	Ach 15768 no of Fasal Bima		63%				
		Bima Yojana								
		(PMFBY)								
		Kisan Credit Card (KCC)	Beneficiary	167				7%		
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
-		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Beneficiary	Nil						
1		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	Nil						
F		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
ļ		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
		Sali Paddy	Beneficiary	Nil					1	
		Agricultural Technology Management Agency (ATMA)	Beneficiary	- 48, Allied Deno - 42, Capacity buil	100%					

	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467			40%			
2		APART	Beneficiary	129		70% %				
		RIDF	Beneficiary	18		60%				
		GAIS	Beneficiary	11605	129%					
		Swanirbhar Naari Scheme	Beneficiary	21604		70%				Sale of the procured benchmark items are going on at ADHT, Darrang & WESU,
		Weavers Mudra Loan	Beneficiary	2				25%		2 Nos. proposal forwarded to AGVB, Garukhuti Branch and is at under process.
3		SAMARTH scheme	Beneficiary	210			40%			training temporarily stopped.
4	Departmen t	Ericulture project under APART at Garukhuti	Beneficiary	80				15%		per beneficiary & Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.
5		Construction of New PWSS	Beneficiary	NIL	-		-	-	-	
	Engineerin g	Retrofitting of Existing PWSS	Beneficiary	NIL	-		_	_	_	
6		Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	Nil	Nil Nil	Nil	Nil	Nil	
		APFBC (Building)	Others	SF: Nil	nil					
		APFBC (Plantations)	Others	SF: Nil						
		SOPD	Others	2, SF: Nil					2	
	Sports &	Small Khelo India	Others	-	-		-	-	-	

	Youth Welfare	Chief Minister Samgraya Gramya Unnayan Yajana		-	_	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.
	wenare	(CMSGUY)									Belieficiary from Directorate.
7		(CMSGU1)									
	P&RD	MGNREGA	Civil work	1620 Nos	102	71	85	180	680	484	
8	1 00112	PMAY-G	Beneficiary	1287 nos	os com					54	
		AIBP	Civil work	Nil	-	-	-	-	-	-	
9	Irrigation	SOPD-G SOPD-FDR RIDF (NABARD)	Civil work Civil work	Nil Nil	-	-	-	-			
	3	RIDF (NABARD) SOPD-SCSP	Civil work Civil work	Nil Nil	-	-	-	-	-	-	
	PWRD,	Mukhya Mantrir	Civil work	45	4	11	13	15	2	0	
		Pakipath Nirman			-				_		
		Achani(MMPNA)									
	Sipajhar	Zienam(WiWi 1471)	Civil work	5	0	4	0	1	0	0	
		M. 11 Manathala II.		3	U	4	U	1	U	U	
		Mukhya Mantirir Unnata									
	Road	Pakipath Nirman									
	Division	Achani(MMUPNA)									
		Mukhya Mantrir Path	Civil work	9	4	4	1	0	0	0	
		Nabikaran									
1.0		Achani(MMPNA)									
10		Mukhya Mantrir	Civil work	0	0	0	0	0	0	0	
		Mothauri Pakikaran	CIVII WOIK	Ŭ							
		Achani (MMMPA)									
		APART	Civil work	4	1	1	2	0	0	0	
		SOPD	Civil work	0	0	0	0	0	0	0	
		BOLD	Civil work	Ŭ	U		- O	0	U	O	Bhumi Pujan done on 5th
		ASOM MALA	CIVII WOIK	1	0	0	0	0	0	1	March, 2024
		PMGSY	Civil work	1	1	0	0	0	0	0	Iviaicii, 2024
		RIDF	Civil work	7	0	0	1	6	0	0	
	Food, Civil		+								
1.0	Supplies &										
12	Consumer										
	Affairs										
		NFSA'13	Beneficiary	79,365	100%						
	Labour										There is no fix target.
1	Departmen									N/A	Registration is an ongoing
14	t	PMSYM L-STIKAWI	Beneficiary	305 (2023-2024)	-	-	-	-	-	NI / C	process
1		RIDF	-	-	_	_	_	_	_	N/A	There is no in target.
		SOPD-G	_	_	_		_	_	_	_	
	Call	DOI D-0		-	_	_	_	_	_	_	

	SUII	SOPD-SCSP			_			_	_	_	
15	Conservati		Civil work/Others (NRM)	<u>-</u>	_	-	_	-	_	-	
	on	Component Pradhan	Beneficiary (L.H)	-	_	-	_	-	_	_	+
		Mantri Krishi Sinchayee			_	-	_	-	_	_	
		15TH CFC FUND	Civil work	- Nil	0	0	0	0		0	Sanction in the current year is yet to be r
16	Municipal	14TH CFC FUND	Civil work Civil work	Nil	U	U	U	1	U	1	Work under progress
10		RIDF-SLS	CIVII WOIK	INII				1		1	work under progress
	Education	KIDL-SES	Civil Work	264	264	0	0	0	0	0	
		PM-POSHAN	Beneficiary	143600	1E+05						
17		RMSA	Civil Work	61	18	0	43	0	0	0	
		SSA-SLS	Civil Work	204	87		117	0	0	0	
		ASPIRATIONAL									
		DISTRICT (CSR)	Civil Work	18	10	8					
	Health &										
	Family										
	Welfare										
	Departmen										
	t										
		JSY	Beneficiary	16575		###					
		Free referal transport-									
		JSSK for PW	Beneficiary	13884	_	###					
		PMSMA	Others	9	9					_	
		SUMAN	Others	5						5	
		Laqshya	Others	3		2					
		RBSK	Beneficiary	221584							
		SNCU/NBSU	Others	4	4						
		NRC	Beneficiary	1	1			1015	40		
18		Family Planning	Beneficiary	14591				4013			
		NCD	Beneficiary	601538					####		
		NQAS	Others	7			4				
		KAYAKALP	Others	125			85				
		PMABHIM	Civil Work	23		4	5	4	6	4	
		Wage Compansaction	D : C :	99							
		for PW Scheme	Benificiary	77							
		ASPIRATIONAL									
		DISTRICT FUND (CSR		4	1	_	1				
)	Civil Work	4	1	2	1				

		ASPIRATIONAL							
		DISTRICT FUND (NIT	I						
		AYUG)	Civil Work	9	7	2			
		15th Finance	Others(UH&WC)	3	3				
		15th Finance	Civil Work	2		1	1		
	Town and								
	Country								
	Planning								
19		PMAY(U)	Benifieciary	115	0%	0 115	0	0 0	fund not received
	Industry	PMEGP	Benificciary	68	070	68	0	0 0	Tund not received
20	and	PMFME	Benificciary	1		00		1	
	and	NPCBB Phase – 2	Beimicelary					-	
		(National Cattle and							
		Buffalo Breeding							
		Project)	Benificciary	nsemination (Conventional):-21,559 Tax	rget-52,8	50	#####		
		RGM (Rastiya Gakul	,		υ ,				
		Mission)- (Sex Sorted							
		Semen)	Benifieciary	hination by Sex sorted Semen 1,558	, Target	7,600		####	
				ination: 2,95,00 (Target 2,95,000) Dos	100%				
				Vaccination:5,127 (Target 33,336) Dose	s 2nd Ro	und		####	
				SF Vaccination: 6,000 (Target 6,000) D					
		LHDCP	Beneficiary	py Vaccination: 28,508 (Target 30,000)					
				OAT Dev scheme (Ph 1 & 2) 100 woma					
				2. Farmers Training: 390 beneficiary	100%				
				k Level Awareness Workshop: 100 bene	100%				
21								Not	
								starte	
				l-driven chaff cutter distribution: 50 beb		500/		d	
				ler production at farmers level: 200 bene		50%			
		NLM	D C'	6. Moringa cultivation: 1 beneficiary	100%	###			
		NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary BQ Vaccine: Received 24,450: Utilized	12 110	55%			
				rming Tablet: Received 20,000: Utilized		33%			
				3. Spray Machine: 97 beneficiary	100%				
				5. Bio Security Material: 97 beneficiary					
				6. Pork retailer training: 15 beneficiary					
				ck cluster level meeting 1 nos. 142 bene					
) Distribution of hybrid napier slip bene					
Ь	1			be begin of the bold maple stip belie	100/0	11			

		APART	Beneficiary	(ii) Distribution of fertilizer benifician	ry 500	###					
	Veterinary	RIDF	Civil Work	ary institutions (AIC Baneikuchi and FA	C Kholil	###					Completed
	Water	SOPD-G	Civil Work	4		4					
22	Resource	(SDMF)		1		1					ongoing
23	Women &	NIDA	Civil Work	52				52			
23	Child	SC & BC Component	Civil Work	4					4		
24	Information and Public Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
27	Mangaldai	15th CFC,Mangaldai	1111	TVII	1111	1111	1411	1411	1111	1111	
25	M.B	M.B	Civil Work	45	5	4	4	4	15	13%	Works Under Progress
	Mangaldai	14th CFC, Mangaldai									
25	M.B	M.B	Civil Work	1	0	0	0	0	1	0	Works Under Progress
26	PWD(B)		nil	nil							