

## Annexure C for the Month of July,2024

Annexure-C.										
S. No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage					
			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started
<b>Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year</b>										
1	<b>Agriculture</b>	Pradhan Mantri Krishi	Beneficiary	89491 nos		94%				
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 31624 no of Fasal Bima	126%					
		Kisan Credit Card (KCC)	Beneficiary	167					7%	
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Beneficiary	Nil						
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	Nil						
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
		Sali Paddy	Beneficiary	Nil						
	Agricultural Technology Management Agency (ATMA)	Beneficiary	o - 48, Allied Deno - 42, Capacity buil	<b>100%</b>						
2	<b>Fishery</b>	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467				40%		
		APART	Beneficiary	129			70%			

		RIDF	Beneficiary	18			60%				
		GAIS	Beneficiary	11605	129%						
3	<b>Handloom &amp; Textile</b>	Swanirbhar Naari Scheme	Beneficiary	21604			70%				Sale of the procured benchmark items are going on at ADHT, Darrang & WESU, Sipajhar.
		Weavers Mudra Loan	Beneficiary	2				25%			2 Nos. proposal forwarded to AGVB, Garukhuti Branch and is at under process.
		SAMARTH scheme	Beneficiary	210				40%			training temporarily stopped.
4	<b>Sericulture Department</b>	Ericulture project under APART at Garukhuti	Beneficiary	80				15%			Plantation cost @ Rs.8000/- per beneficiary & Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.
5	<b>Public Health Engineering</b>	Construction of New PWSS	Beneficiary	NIL	-	-	-	-	-	-	
		Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-	-	-	
6	<b>Environment &amp; Forest</b>	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	0	0	0	0	0	0	
		APFBC (Building)	Others	SF: Nil	0	0	0	0	0	0	
		APFBC (Plantations)	Others	SF: Nil	0	0	0	0	0	0	
		SOPD	Others	2, SF: Nil	0	0	0	0	0	2	
7	<b>Sports &amp; Youth Welfare</b>	Small Khelo India	Others	-	0	0	0	0	0	0	
		Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	Civil work	-	-	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.
8	<b>P&amp;RD</b>	MGNREGA	Civil work	1620 Nos	102	71	85	180	680	484	
		PMAY-G	Beneficiary	1287 nos	nos compl	nos- 3r	nos- 2r	nos – 1s	Nil	54	
9	<b>Irrigation</b>	AIBP	Civil work	Nil	-	-	-	-	-	-	
		SOPD-G	Civil work	Nil	-	-	-	-	-	-	
		SOPD-FDR	Civil work	Nil	-	-	-	-	-	-	
		RIDF (NABARD)	Civil work	Nil	-	-	-	-	-	-	
		SOPD-SCSP	Civil work	Nil	-	-	-	-	-	-	

10	<b>PWRD, Mangalgaon &amp; Sipajhar Territorial Road Division</b>	Mukhya Mantrir Pakipath Nirman Achani(MMPPNA)	Civil work	72	11	20	19	12	4	6		
		Mukhya Mantirir Unnata Pakipath Nirman Achani(MMUPNA)	Civil work	9	2	2	0	1	4	0		
		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	20	12	1	4	2	1	0		
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)	Civil work	0	0	0	0	0	0	0		
		APART	Civil work	4	4	0	0	0	0	0		
		SOPD	Civil work	0	0	0	0	0	0	0		
		ASOM MALA	Civil work	1	0	0	0	0	1			
		PMGSY	Civil work	1	1	0	0	0	0	0		
		RIDF	Civil work	7	0	0	0	7	0	0		
12	<b>Food, Civil Supplies &amp; Consumer Affairs</b>	NFSA'13	Beneficiary	79,365	100%							
14	<b>Labour Department</b>	PMSYM	Beneficiary	305 (2023-2024)	-	-	-	-	-	N/A	There is no fix target. Registration is an ongoing process	
		E-SHRAM	Beneficiary	4972	-	-	-	-	-	N/A	There is no fix target. Registration is an ongoing process	
15	<b>Soil Conservation</b>	RIDF	-	-	-	-	-	-	-	-		
		SOPD-G	-	-	-	-	-	-	-	-		
		SOPD-SCSP	-	-	-	-	-	-	-	-		
		Watershed Development Component Pradhan Mantri Krishi Sinchayee	Civil work/Others (NRM Beneficiary (L.H)	-	-	-	-	-	-	-	-	
			Beneficiary (P.S)	-	-	-	-	-	-	-	-	Sanction in the current year is yet to be received
16	<b>Mangalgaon</b>	15TH CFC FUND	Civil work	5	0	0	0	5	0	0	Work under progress	
		14TH CFC FUND	Civil work	Nil	-	-	0	-		0		
17	<b>Education</b>	RIDF-SLS	Civil Work	264	264	0	0	0	0	0		
		PM-POSHAN	Beneficiary	143600	143600							
		RMSA	Civil Work	61	18	0	43	0	0	0		

		SSA-SLS	Civil Work	204	87		117	0	0	0		
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8						
18	<b>Health &amp; Family Welfare Department</b>	JSY	Beneficiary	16575		13037						
		Free referal transport-JSSK for PW	Beneficiary	13884		10737						
		PMSMA	Others	9	9							
		SUMAN	Others	5						5		
		Laqshya	Others	3		2						
		RBSK	Beneficiary	221584								
		SNCU/NBSU	Others	4	4							
		NRC	Beneficiary	1	1					40		
		Family Planning	Beneficiary	14591					4013			
		NCD	Beneficiary	601538						30738		
		NQAS	Others	7			4					
		KAYAKALP	Others	125			85					
		PMABHIM	Civil Work	23		4	5	4	6	4		
		Wage Compansaction for PW Scheme	Beneficiary	77								
				ASPIRATIONAL DISTRICT FUND (CSR )	Civil Work	4	1	2	1			
		ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7	2						
		15th Finance	Others(UH&WC)	3	3							
		15th Finance	Civil Work	2		1		1				
19	<b>Town and Country Planning</b>	PMAY(U)	Benifieciary	251	0%	10%	10%	20%	60%	0%	funds directly goes to beneficiary account	
20	<b>Industry and</b>	PMEGP	Benifieciary	68			68					
		PMFME	Benifieciary	1					1			
		NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Benifieciary	semination ( Conventional):-21,559 Target-52,850					40.86%			

21	Veterinary	RGM ( Rastiya Gakul Mission)- (Sex Sorted Semen)	Beneficiary	ination by Sex sorted Semen 1,558, Target 7,600					20.50%				
		LHDCP	Beneficiary	ination: 2,95,00 (Target 2,95,000 ) Doses 100%									
				Vaccination:5,127 (Target 33,336) Doses 2nd Round						15.37%			
				SF Vaccination: 6,000 (Target 6,000) Doses 100%									
		NLM	Beneficiary	Copy Vaccination: 28,508 (Target 30,000) Doses 100%									
				OAT Dev scheme (Ph 1 & 2) 100 women 100%									
				2. Farmers Training: 390 beneficiary 100%									
				3. Level Awareness Workshop: 100 beneficiary 100%									
				4. Hand-driven chaff cutter distribution: 50 beneficiary 100%									Not started
		APART	Beneficiary	5. Moringa cultivation: 1 beneficiary 100%									
6. IPPP Broiler: 50 beneficiary 75%													
RIDF	Civil Work	BQ Vaccine: Received 24,450: Utilized: 13,448 55%											
		7. Farming Tablet: Received 20,000: Utilized 100%											
		3. Spray Machine: 97 beneficiary 100%											
		5. Bio Security Material: 97 beneficiary 100%											
		6. Pork retailer training: 15 beneficiary 100%											
		7. Poultry cluster level meeting 1 nos. 142 beneficiary 100%											
		(ii) Distribution of hybrid napier slip beneficiary 100%											
		(ii) Distribution of fertilizer beneficiary 500 100%											
		ary institutions (AIC Baneikuchi and FAC Kholihoi) 100%									Completed		
22	Water Resource	SOPD-G	Civil Work	4			4						
		(SDMF)		1			1				ongoing		
23	Women & Child	NIDA	Civil Work	52				52					
		SC & BC Component	Civil Work	4					4				
24	Information and Public Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
25	Mangaldai M.B	15th CFC, Mangaldai M.B	Civil Work	5	0	0	0	5	0	0%	Works Under Progress		
25	Mangaldai M.B	14th CFC, Mangaldai M.B	Civil Work	0	0	0	0	0	0	0			
26	PWD(B)		nil	nil									