

Annexure C

December 2023

Annexure-C.												
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
S.No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	57803 nos			75%					
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 23160 no of Fasal Bima	115%							
		Kisan Credit Card (KCC)	Beneficiary	871 nos				48%				
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	-								
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	-								
		Horticulture Mission for North East & Himalayan States (HMNH)	Beneficiary	-								
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	300 nos of Demo of Mustard & 1000 Demo of Mustard Minikit, Potato Demo 16 nos	100%							
		Assam Folder Mission	Beneficiary	-								
		Assam Millet Mission	Beneficiary	-								
		Horticulture	Beneficiary	-								
Sali Paddy	Beneficiary	-										
Agricultural Technology Management Agency (ATMA)	Beneficiary	60 Demo of Boro paddy	50%									
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	405			50%					
		APART	Beneficiary	56		80%						
		RIDF	Beneficiary	18	100%		60%					
3	Handloom & Textile	Swarnibhar Naari Scheme	Beneficiary	21604			70%					
		Weavers Mudra Loan	Beneficiary	4					25%			
		SAMARTH scheme	Beneficiary	129				40%				
4	Sericulture Department	Eriiculture project under APART at Garukhuti	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	Plantation cost for 4 Nos. FIG i.e 80 Nos. beneficiaries received at PD ATMA. Fund will be transferred shortly		
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL	-	-	-	-	-	-		
		Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-	-	-		
6	Environment & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	Nil	Nil	Nil	Nil	Nil	Nil		
		APFBC (Building)	Others									
		APFBC (Plantations)	Others									
		SOPD	Others	2						2		
7	Sports & Youth Welfare	Khelo India	Others	-	-	-	-	✓				
		Chief Minister Samgraha Gramya Unnayan Yojana (Playground Development)	Civil work	-	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.		
8	P&RD	MGNREGA	Civil work									
		PMAY-G	Beneficiary									
9	Irrigation	AIBP	Civil work	Nil	-	-	-	-	-	-		
		SOPD-G	Civil work	5	-	-	1	2	2	2 No scheme work order allotted but work yet to be started		
		SOPD-FDR	Civil work	3	2	-	1	-	-			
		RIDF (NABARD)	Civil work	1	-	-	-	-	-	1	Tender floated but work order issued recently	
		SOPD-SCSP	Civil work	NIL	-	-	-	-	-	-		
10	PWRD, Mangaldai, Dalgaon & Sipajhar Territorial Road Division	Mukhya Mantri Pakipath Nirman	Civil work	30		1			15	14		
		Mukhya Mantri Unnata Pakipath Nirman Achari(MMUPNA)	Civil work	6					5	1		
		Mukhya Mantri Path Nabikaran Achari(MMPNA)	Civil work	9		3	1	2	3			
		Mukhya Mantri Mothauri Pakikaran Achari (MMMPA)	Civil work	1					1			
		APART	Civil work	1						1		
		SOPD	Civil work	1					1			
12	Food, Civil Supplies & Consumer Affairs	NFSA/13	Beneficiary	79,365			64.33%					
		PMSYM	Beneficiary	209 (2022-2023)						N/A		
14	Labour Department	E-SHRAM	Beneficiary	5926						N/A		
		RIDF	Civil work	3						Under process		
15	Soil Conservation	SOPD-G	Civil work	1						Under process		
		SOPD-SCSP	Civil work	1						Under process		
			Civil work / Others	13		6		1		3	3	
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (L.H)	121		114					7	Production system Activities are totally Beneficiary oriented.
			Beneficiary (P.S)	35		35					-	Livelihood Activity are also totally Beneficiary oriented, preferably SHG
16	Mangaldai Municipal Board	15TH CFC FUND	Civil work	1				1				
		14TH CFC FUND	Civil work						1			
17	Education	RIDF-SLS	Civil Work	158	36	32	24	42	20	2	Not started. Tender yet to be floated.	
		PM-POSHAN	Beneficiary	143600	143600							
		RMSA	Civil Work	19							19	
		SSA-SLS	Civil Work	90				48	28	14		
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18			18					

