Annexure - C For the Month of August ,2024

			Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	ned in Progress of Current Year works / Services- Catego works based on the stage of physical pro					
<u>S.</u> No	Admin. Dept	Name of the Scheme	(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1- Not 25% star	
	1	П	Phys	ical Progress of Works under different Schemes/ Programm	es/Projects ac		nts- of Current Y	l'ear	T	
	Agricultur	Pradhan Mantri Krishi	Beneficiary	89491 nos		94%				
	e	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 31624 no of Fasal Bima	126%					
		Kisan Credit Card (KCC)	Beneficiary	332					13%	
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Beneficiary	Nil						
1		Horticulture Mission for North East & Himalayan States (HMNEH)		Nil						
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
		Sali Paddy	Beneficiary	Nil						
		Agricultural Technology Management Agency (ATMA)		3 nos, Capacity building: 15 nos, Allied Demo: 15 nos	100%					
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467		80%				
-		APART	Beneficiary	129	100%					
		RIDF	Beneficiary	18			60%			
L		GAIS	Beneficiary	11605	129%					
	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21604			70%			Sale of the procured benchmark items are going on at ADHT, Darrang & WESU, Sipajhar. The registration process of traders and enterpreneurs started from 1st July/2024.
3		Weavers Mudra Loan	Beneficiary	2					25%	5 Nos. proposal forwarded to respective banks and is at under process.

4	Sericultur e Departme nt	Ericulture project under APART at Garukhuti	Beneficiary	80					15%	Plantation cost @ Rs.8000/- per beneficiary & Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.
5	Public Health	Construction of New PWSS	Beneficiary	NIL	-	-	-	-		
	Engineeri ng	Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-		
6	ent &	Compensatory Afforestation Fund Management and Planning Authority	Civil work	NIL	0	0	0	0	0 0	
		(CAMPA)		~~ >***						
		APFBC (Building)	Others	SF: Nil	0	0	0	0	0 0	
		APFBC (Plantations)	Others	SF: Nil	0	0	0	0	0 0	
		SOPD	Others	2, SF: Nil	0	0	0	0	0 2	
	Sports &	Small Khelo India	Others	Nil	0	0	0	0	0 0	
	Youth Welfare	Chief Minister Samgraya Gramya Unnayan Yajana	Civil work	-		-	-	-	- -	Fund directly received by the Beneficiary from Directorate.
7		(CMSGUY)								
8	P&RD	MGNREGA	Civil work	1864 Nos	102	71	85	180	680 484	
		PMAY-G	Beneficiary	1347 nos	977 nos com	1000 nos- 3rd	1241 nos- 2nd	1336 nos - 1st	i 0 1	1
	Irrigation	AIBP SOPD-G	Civil work Civil work	Nii Nii	:	:	:			
9	Irrigation	SOPD-FDR PIDE (NARAPD)	Civil work Civil work	Nii Nii	-		-			
		SOPD-SCSP	Civil work	Nil		-	-	٠	-	
	Mangalda	Mukhya Mantrir Pakipath Nirman Achani(MMPPNA)	Civil work	72	11	20	19	12	4 6	
		Mukhya Mantirir Unnata Pakipath Nirman Achani(MMUPNA)	Civil work	9	2	2	0	1	4 0	
10	Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	20	12	1	4	2	1 0	
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)	Civil work	0	0	0	0	0	0 0	
		APART	Civil work	4	4	0	0	0	0 0	
		SOPD	Civil work	0	0	0	0	0	0 0	
		ASOM MALA	Civil work	1	0	0	0	0	1	
		PMGSY	Civil work	1	1	0	0	0	0 0	
		RIDF	Civil work	7	0	0	0	7	0 0	
L										
L										

12 Supplies Consumer	Nos Ration Card haver migrant workers,
Civil Supplies Consumer Affairs NESA'13 Beneficiary 4,333 100% Sex worker Serious Illa category	
12 Supplies Consumer Affairs Labour Department	
Responsibility Conservat Component Pradhan	
Consumer	
Affairs NFSA 3 Beneficiary 4,333 100% Category	
Labour Department PMSYM Beneficiary 305 (2023-2024)	ess and Transgender
Departme nt	C*
Name	
There is no N/A There is no N/A Registration N/A	i is an ongoing
14 E-SHRAM Beneficiary 4972 N/A Registration process	
14 E-SHRAM Beneficiary 4972 process	
Renovation work at Roinapit Pukhuri at Hazarikapara	ı is an ongoing
Rider	
Hazarikapara Gully Control Project at Manpur Pathar, Upahupara	
Soil Soil Conservat ion Component and Safe Water Harvesting Structure Cum Land Development and Safe Water Deposed Unit at Jogipara, Jaljali. SOPD-G SOPD-SCSP SOPD-SC	
RIDF Relamation and Water 4	
Manpur Pathar, Upahupara	
Integrated Water Harvesting Structure Cum Land Relamation and Water Distribution Project connecting to Kharkhowa (Phase-II)	 -
Soil Soil Soil Conservat Integrated Water Harvesting Suructure Cum Land Relamation and Water A Distribution Project Connecting to Kharkhowa (Phase-II) Conservat Integrated Water Harvesting Structure Cum Land Development and Safe Water Disposal Unit at Jogipara, Jaljaii. SOPD-G SOPD-SCSP Suresteed Development Component Pradhan Mantri Krishi Sinchayee Mantri Krish	
Soil	
Soil Conservat ion	PR Submitted
Soil Conservat ion	
15 Conservat Integrated Water Harvesting Structure Curn Land Development and Safe Water Disposal Unit at Jogipara, Jaljali. SOPD-G SOPD-SCSP SOPD-SCSP SOPD-SCSP Civil work/Others (NRM SOPD-G SOPD-SCSP SOP	
Structure Cum Land Development and Safe Water Disposal Unit at Jogipara, Jaljali. SOPD-G SOPD-SCSP	
Development and Safe Water Disposal Unit at Jogipara, Jaljali.	
Water Disposal Unit at Jogipara, Jaljali.	
SOPD-G - - - - - - - - -	
SOPD-G - - - - - - - - -	
SOPD-SCSP -	
Watershed Development Civil work/Others (NRM - - - - - - - - -	
Watershed Development Civil work/Others (NRM - - - - - - -	the current year is y
Mantri Krishi Sinchayee Beneficiary (P.S)	be received
Mangalda 15TH CFC FUND Civil work 5 0 0 0 5 0 0 Work under	
16 i 14TH CFC FUND Civil work Nil - - 0 - 0 Education RIDF-SLS	
Education RIDF-SLS	progress
Education RIDF-SLS Charles C	
Civil Work 264 264 0 0 0 0 0	
PM-POSHAN Beneficiary 143600 143600	
17 RMSA Civil Work 61 18 0 43 0 0 0	
SSA-SLS Civil Work 204 87 117 0 0 0	
ASPIRATIONAL	
DISTRICT (CSR) Civil Work 18 10 8	
Health &	
Family	
Welfare	
Departme	
nt JSY Beneficiary 16575 13037	
Free referal transport-	
JSSK for PW Beneficiary 13884 10737	
PMSMA Others 9 9	
SUMAN Others 5 5	
Lagshya Others 3 2	
RBSK Beneficiary 221584	

		CNICHAIDCH	Od	4	4					
		SNCU/NBSU	Others	4	4				40	
		NRC	Beneficiary	1	1				40	
18		Family Planning	Beneficiary	14591				4013		
		NCD	Beneficiary	601538					####	
		NQAS	Others	7			4			
		KAYAKALP	Others	125		-	85			
		PMABHIM	Civil Work	23		4	5	4	6 4	
		Wage Compansaction								
		for PW Scheme	Benificiary	77						
		ASPIRATIONAL								
		DISTRICT FUND (CSR								
)	Civil Work	4	1	2	1			
		ASPIRATIONAL								
		DISTRICT FUND (NIT								
		AYUG)	Civil Work	9	7		2			
		15th Finance	Others(UH&WC)	3	3					
		15th Finance	Civil Work	2		1		1		
	Town and									
	Country									
	Planning								funds directly goes	to beneficiary
19		PMAY(U)	Benifieciary	401	0%	10%	20	20%	50 0% account	
20		PMEGP	Benifieciary	68			68			
20	and	PMFME	Benifieciary	1					1	
		NPCBB Phase – 2								
		(National Cattle and								
		Buffalo Breeding								
		Project)	Benifieciary	rtificial Insemination (Conventional):-22,730 Target-52,85	50			43.00%		
		RGM (Rastiya Gakul								
		Mission)- (Sex Sorted								
		Semen)	Benifieciary	cial Insemination by Sex sorted Semen 3846 Target 7			50.20%			
				MD Vaccination: 2,95,00 (Target 2,95,000) Doses 3rd Ro						
				Brucella Vaccination:24718 (Target 33,336) Doses 2nd Rou			74.14%			
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%					
				4. PPR Eradication programme:166000 (Target 166000)	100%					
		LHDCP	Beneficiary	5. Lumpy Vaccination: 30000 (Target 30,000) Doses	100%					
				ckyard GOAT Dev scheme (Ph 1 & 2) 100 woman benefic	100%					
				2. Farmers Training: 390 beneficiary	100%					
21				3. Block Level Awareness Workshop: 100 beneficiary	100%					
1-1									Not	
									starte	
				4. Hand-driven chaff cutter distribution: 50 beneficiary					d	
				5. fodder production at farmers level: 200 beneficiary			50%			
				Moringa cultivation: 1 beneficiary	100%					
		NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary	100%					
				1. HS&BQ Vaccine: Received 24,450: Utilized: 13,448			60%			
				2. Deworming Tablet: Received 20,000: Utilized: 20,000	100%					
				3. Spray Machine: 97 beneficiary	100%					
1				5. Bio Security Material: 97 beneficiary	100%					
				6. Pork retailer training: 15 beneficiary	100%					
1				7. Block cluster level meeting 1 nos. 142 beneficiary	100%					
				AFM -(i) Distribution of hybrid napier slip beneficiary 50	100%					
	Veterinar		Beneficiary	(ii) Distribution of fertilizer beneficiary 500	100%					
L	y	RIDF	Civil Work	o veterinary institutions (AIC Baneikuchi and FAC Kholil	100%				Completed	

	Water	SOPD-G	Civil Work	4		4					
22	Resource	(SDMF)		1		1					ongoing
23	Women &	NIDA	Civil Work	52				52			
23	Child	SC & BC Component	Civil Work	4					4		
	Informatio										
	n and										
	Public										
24	Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Mangaldai	15th CFC,Mangaldai									
25	M.B	M.B	Civil Work	5	0	0	0	5	0	0%	Works Under Progress
	Mangaldai	14th CFC, Mangaldai									
			Civil Work	0	0	0	0	0	0	0	
26	PWD(B)		nil	nil							