

Annexure - C For the Month of August ,2024

S. No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
1	Agriculture	Pradhan Mantri Krishi	Beneficiary	89491 nos		94%				
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 31624 no of Fasal Bima	126%					
		Kisan Credit Card (KCC)	Beneficiary	332					13%	
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil						
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Beneficiary	Nil						
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	Nil						
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil						
		Assam Folder Mission	Beneficiary	Nil						
		Assam Millet Mission	Beneficiary	Nil						
		Horticulture	Beneficiary	Nil						
	Sali Paddy	Beneficiary	Nil							
	Agricultural Technology Management Agency (ATMA)	Beneficiary	3 nos, Capacity building: 15 nos, Allied Demo: 15 nos	100%						
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467		80%				
		APART	Beneficiary	129	100%					
		RIDF	Beneficiary	18			60%			
		GAIS	Beneficiary	11605	129%					
3	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21604			70%			Sale of the procured benchmark items are going on at ADHT, Darrang & WESU, Sipajhar. The registration process of traders and entrepreneurs started from 1st July/2024.
		Weavers Mudra Loan	Beneficiary	2					25%	5 Nos. proposal forwarded to respective banks and is at under process.

18		SNCU/NBSU	Others	4	4								
		NRC	Beneficiary	1	1				40				
		Family Planning	Beneficiary	14591				4013					
		NCD	Beneficiary	601538					####				
		NQAS	Others	7			4						
		KAYAKALP	Others	125			85						
		PMABHIM	Civil Work	23		4	5	4	6	4			
		Wage Compansaction for PW Scheme	Beneficiary	77									
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1						
		ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7		2						
	15th Finance	Others(UH&WC)	3	3									
	15th Finance	Civil Work	2		1		1						
19	Town and Country Planning												
	PMAU(U)	Beneficiary	401	0%	10%	20	20%	50	0%		funds directly goes to beneficiary account		
20	Industry and												
	PMEGP	Beneficiary	68			68							
	PMFME	Beneficiary	1					1					
21		NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Artificial Insemination (Conventional):-22,730 Target-52,850				43.00%					
		RGM (Rastiya Gakul Mission)- (Sex Sorted Semen)	Beneficiary	Artificial Insemination by Sex sorted Semen 3846 Target 7,600			50.20%						
		LHDCP	Beneficiary	MD Vaccination: 2,95,00 (Target 2,95,000) Doses 3rd Rd			100%						
				Brucella Vaccination:24718 (Target 33,336) Doses 2nd Round			74.14%						
				3. CSF Vaccination: 6,000 (Target 6,000) Doses			100%						
				4. PPR Eradication programme:166000 (Target 166000)			100%						
				5. Lumpy Vaccination: 30000 (Target 30,000) Doses			100%						
		NLM	Beneficiary	1. Field GOAT Dev scheme (Ph 1 & 2) 100 woman benefited			100%						
				2. Farmers Training: 390 beneficiary			100%						
				3. Block Level Awareness Workshop: 100 beneficiary			100%						
				4. Hand-driven chaff cutter distribution: 50 beneficiary									Not started
		Veterinary	Beneficiary	5. fodder production at farmers level: 200 beneficiary				50%					
				6. Moringa cultivation: 1 beneficiary			100%						
				7. IPPP Broiler: 50 beneficiary			100%						
				1. HS&BQ Vaccine: Received 24,450: Utilized: 13,448					60%				
	2. Deworming Tablet: Received 20,000: Utilized: 20,000			100%									
	3. Spray Machine: 97 beneficiary			100%									
	5. Bio Security Material: 97 beneficiary			100%									
	6. Pork retailer training: 15 beneficiary			100%									
	7. Block cluster level meeting 1 nos. 142 beneficiary			100%									
	RIDF	Civil Work	AFM -(i) Distribution of hybrid napier slip beneficiary 500			100%							
			(ii) Distribution of fertilizer beneficiary 500			100%							
				10 veterinary institutions (AIC Baneikuchi and FAC Kholif			100%				Completed		

22	Water Resource	SOPD-G	Civil Work	4		4					
		(SDMF)		1		1					ongoing
23	Women & Child	NIDA	Civil Work	52				52			
		SC & BC Component	Civil Work	4					4		
24	Information and Public Relations	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
25	Mangaldai M.B	15th CFC, Mangaldai M.B	Civil Work	5	0	0	0	5	0	0%	Works Under Progress
25	Mangaldai M.B	14th CFC, Mangaldai M.B	Civil Work	0	0	0	0	0	0	0	
26	PWD(B)		nil	nil							