

For the month of April, 2024

For the month of April,2024 Annexure-C.											
S.No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
			(Civil)		100%	75-99%	50-74%	25-49%	1-25%	Not started	
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	81549 nos	85%						
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 34075 no of Fasal Bima	97%						
		Kisan Credit Card (KCC)	Beneficiary	1127				48%			
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	Nil							
		National Food & Security Mission (NFSM) now Food and Horticulture Mission for North East & Himalayan States	Beneficiary	Nil							
		Assam Agribusiness and Rural Transformation Project	Beneficiary	Boro paddy Demo : 21 nos, Boro paddy Minikit: 165 nos, Boro paddy cafeteria: 20 nos	100%						
		Assam Folder Mission	Beneficiary	Nil							
		Assam Millet Mission	Beneficiary	Nil							
		Horticulture	Beneficiary	Nil							
		Sali Paddy	Beneficiary	Nil							
		Agricultural Technology Management Agency (ATMA)	Beneficiary	ing : 18 nos, Women Food security group : 36 nos, Capacity Building training: 36 n	100%						
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467					40%		
		APART	Beneficiary	129				70%			
		RIDF	Beneficiary	18				60%			
		GAIS	Beneficiary	11605	129%						
3	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21604				70%		Total 1810 no.s of benchmark items has been procured during	
		Weavers Mudra Loan	Beneficiary	4					25%	Total 39 nos. of loan proposal have been sent to the different bank	
		SAMARTH scheme	Beneficiary	129				40%		training temporarily stopped.	
4	sericulture	Ericulture project under APART at Garukhuti	Beneficiary	80					15%	of Eri Rearing House @Rs.29000/- per beneficiary for 4	
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL							
		Retrofitting of Existing PWSS	Beneficiary	NIL							
6	Environment & Forest	Compensatory Afforestation Fund Management and	Civil work	NIL							
		APFBC (Building)	Others		Nil	Nil	Nil	Nil	Nil	Nil	
		APFBC (Plantations)	Others								
		SOPD	Others	2							2
7	Sports & Youth Welfare	Small Khelo India	Others	-							
		Chief Minister Samgraya Gramya Unnayan Yajana	Civil work	-							Fund directly received by the Beneficiary from Directorate.
8	P&RD	MGNREGA	Civil work	1620 Nos	102	71	85	180	680	484	
		PMAY-G	Beneficiary	1287 nos	24 nos complete	nos- 3rd	nos- 2nd	34 nos – 1st in	Nil	54	
9	Irrigation	AIBP	Civil work	Nil							
		SOPD-G	Civil work	Nil							
		SOPD-FDR	Civil work	Nil							
		RIDF (NABARD)	Civil work	Nil							
		SOPD-SCSP	Civil work	Nil							
10	PWRD, Mangaldai, Dalgaon & Sipajhar Territorial Road Division		Civil work	46	4	7	8	23	4	0	
		Mukhya Mantrir Pakipath Nirman Achan(MMPNA)	Civil work	5	0	3	1	1	0	0	
		Achan(MMUPNA)	Civil work	9	1	5	1	1	1	0	
		Mukhya Mantrir Path Nabikaran Achan(MMPNA)	Civil work	2	0	0	1	1	0	0	
		Mukhya Mantrir Mothauri Pakikaran Achan (MMMPA)	Civil work	1	0	0	0	1	0	0	
		APART	Civil work	1	0	0	0	1	0	0	
		SOPD	Civil work	0	0	0	0	0	0	0	
		ASOM MALA	Civil work	1	0	0	0	0	0	1	
		PMGSY	Civil work	1	1	0	0	0	0	0	
		RIDF	Civil work	2	0	0	1	1	0	0	
12	Food, Civil Supplies & Labour Department	NFSA'13	Beneficiary	79,365	100%						
14	E-SHRAM	PMSYM	Beneficiary	305 (2023-2024)						N/A	
			Beneficiary	4972						N/A	

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15	Soil Conservation	RIDF	-	-	-	-	-	-	-	-	-	Sanction in the current year is yet to be received		
		SOPD-G	-	-	-	-	-	-	-	-	-			
		SOPD-SCSP	-	-	-	-	-	-	-	-	-			
		Civil work/Others (NRM)	-	-	-	-	-	-	-	-	-			
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (L.H)	-	-	-	-	-	-	-	-			
		Beneficiary (P.S)	-	-	-	-	-	-	-	-				
16	Mangaldai Municipal Board	15TH CFC FUND	Civil work	Nil	0	0	0	0	0	0	0	Work under progress		
		14TH CFC FUND	Civil work	Nil				1			1			
17	Education	RIDF-SLS	Civil Work	264	264	0	0	0	0	0	0			
		PM-POSHAN	Beneficiary	143600	143600									
		RMSA	Civil Work	61	18	0	43	0	0	0	0			
		SSA-SLS	Civil Work	204	87		117	0	0	0	0			
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10		8							
18	Health & Family	JSY	Beneficiary	16575				13037						
		Free referal transport-JSSK for PW	Beneficiary	13884				10737						
		PMSMA	Others	9	9									
		SUMAN	Others	5							5			
		Laqshya	Others	3			2							
		RBSK	Beneficiary	221584										
		SNCU/NBSU	Others	4	4									
		NRC	Beneficiary	1	1						40			
		Family Planning	Beneficiary	14591					4013					
		NCD	Beneficiary	601538							30738			
		NQAS	Others	7				4						
		KAYAKALP	Others	125				85						
		PMABHIM	Civil Work	23			4	5	4	6	4			
		Wage Compansaction for PW Scheme	Beneficiary	77										
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1	2	1							
		ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7		2							
		15th Finance	Otherst(UH&WC)	3	3									
15th Finance	Civil Work	2			1		1							
19	Town and Country	PMAY(U)	Beneficiary	0	0%	0	0	0	0	0	0	fund not received		
20	Industry and Commerce		Beneficiary	68				68						
		PMFME	Beneficiary	1						1				
		Project)	Beneficiary							40.86%				
21	Veterinary	RGM (Rastiya Gakul Mission)- (Sex Sorted Semen)	Beneficiary	Artificial Insemination by Sex sorted Semen 1,558, Target 7,600							20.50%			
		LHDCP	Beneficiary	1. FMD Vaccination: 2,95,00 (Target 2,95,000) Doses 3rd Round	100%							15.37%		
		NLM	Beneficiary	2. Brucella Vaccination:5,127 (Target 33,336) Doses 2nd Round										
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%									
				4. Lumpy Vaccination: 28,508 (Target 30,000) Doses	100%									
				1. Rural backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficiary(SHG)	100%									
				2. Farmers Training: 390 beneficiary	100%									
				3. Block Level Awareness Workshop: 100 beneficiary	100%									
				4. Hand-driven chaff cutter distribution: 50 behebciary										Not started
		5. fodder production at farmers level: 200 beneficiary							50%					
		6. Moringa cultivation: 1 beneficiary	100%											
		7. IPPP Broiler: 50 beneficiary					75%							
		1. HS&BQ Vaccine: Received 24,450; Utilized: 13,448								55%				
		2. Deworming Tablet: Received 20,000; Utilized: 20,000	100%											
		3. Spray Machine: 97 beneficiary	100%											
		5. Bio Security Material: 97 beneficiary	100%											
		6. Pork retailer training: 15 beneficiary	100%											
7. Block cluster level meeting 1 nos. 142 beneficiary	100%													
8. AFM -(i) Distribution of hybrid napier slip beneficiary 500	100%													
APART	Beneficiary	(ii) Distribution of fertilizer beneficiary 500					100%							
RIDF	Civil Work	Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)					100%				Completed			

