For the Month of June,2024

	Annexure-B				
		B. Schemes for which no funds are received by the District/ Council			
<u>S.</u> <u>No</u>	Administrat ive Department	Scheme Name	Reasons	Remarks if any	
1		SOPD-G	Demand for fund submitted but fund not recieved yet	Demand submitted for Rs. 49,63,34,471.00	
	Water Resources	RIDF	Demand for fund submitted but fund not recieved yet	Demand submitted for Rs. 13000000.00	
		FMP	Monitoring Status report submitted at Brahmaputraboard for pending fund	Pending Fund Rs. 3,21,87,274.00	
		SDMF	Works Ongoing	Demand for fund Will Submit shortly	
2	-	AIBP	Demand submitted but fund not yet received	Liabilities for Rs.189351706.00	
	-	SOPD-G	Demand submitted but fund not yet received	Liabilities for Rs.26368536.00	
	Irrigation	SOPD-FDR	Demand submitted but fund not yet received	Liabilities for Rs.3556055.00	
	-	NABADR-RIDF SOPD-SCSP	Demand submitted but fund not yet received Demand submitted but fund not yet received	Liabilities for Rs.106025958.00 Liabilities for Rs.4427897.00	
		M&R	Demand submitted but fund not yet received	Liabilities for Rs.3650763.00	
		RIDF-XXI (integrated marshy land development and decongestion work at Bothabeel for mitigation of water logging at agri field along with land development work.	Re-validation proposal submitted for A.A	Liabilities for Rs.2368424.00	
	Seil	Revenue account (Repairing of Deunagaon gully control project)	Re-validation proposal submitted for A.A	Liabilities for Rs. 156800.00	

3	n Deptt.	SOPD-G (Protective afforestation plantation at Gandhia pathar part-I) SOPD-G (Protective afforestation plantation at Gandhia pathar part-II)		Liabilities of Rs.997500.00 Liabilities of Rs.997500.00
		SOPD-SCSP (Earthen field bund construction with hume pipe culvert at Bijulibari village paddy field from Kalitapara Hari mandir to Mahariapathar	Fund Not yet received	Liabilities of Rs.109725.00
4	Public Works Department (Roads), Mangaldai, Dalgaon and Sipajhar TRD, Mangaldai		Demand submitted but fund not yet received.	Liabilities of Rs 2,35,39,605.00
5	Education	SDRF	Demand submitted but fund not yet received.	
6	Sports & Youth Welfare	Nil	Nil	
7	Labour Department	Nil	Nil	Nil

8	PHE Mangaldai			
	Division	Nil	Nil	Nil
9	Information and Public Relations Department	Nil	Nil	Nil
	Veterinary Cooperatio			
11	n	No scheme	Nil	Nil
12	Agriculture	Horticulture Mission for North East & Himalay	The Scheme is implement	District received inputs to be distributed amongst the beneficiaries
		RKVY	The Scheme is implement	District received inputs to be distributed amongst the beneficiaries
		NFSM	The Scheme is implement	District received inputs to be distributed amongst the beneficiaries
13	Handloom & Textile	Deomornoi Cluster Devolopment Project,	The scheme implemented by the Directorate of Handloom & Textiles, Guwahati, Assam	Nil
14	Town and Country Planning			
15	Kharupetia Municipal Board			

16	Mangaldoi Municipal			
	Board			
	board			
			The scheme is	
			mplemented by Director	
	Fishery	APART	of Fisheries	
		RIDF	The scheme is implemented by Director of Fis	heries
		GAIS	Direct Transfer to Insurance Company from Fisher	ies Development Board (NFDB) Hyderabad
17	PWD(BUIL			
17	DING)	N/A	N/A N/A	
	Women &			
18	Child			
10	Developme		This scheme has been	
	nt	PMMVY	taken under DHEW	
	Health &			
19	Family			
	Welfare	N/A	N/A N/A	