## For the Month of May,2024

. No.	Admin. Dept	Name of Schem e(Impl	PFMS Code & SLS Code	Category CS/CSS/State/	Opening Balance With	District/C	g Balance with the Council/Others applicable	Current Yea	r Allocation to trict*		eived in the ent Year		s available for cheme	Funds utilised-	pending at the	which Ucs are end of previous ear	against total			Remarks
. :10.	Admin, Dept	ement ation Agenc y)	Frino Code & olio Code	EAP etc.	CNA/SNA Others- as applicable	State	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	& (% in bracket)	State Share	Central Share	available funds for the current year	pending as on date	Of Current Year	
1	2		3 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	: Social Cultural Affairs	1			1	T		T						1			T	T	I	
	Food, Puble		Financial Assistance to Samabai Sabalikaran																	
	Distribution &		Yojana	CSS	0	NA	NA	0	1,23,49,529	0	1,23,49,529		1,23,49,529	100%	NILL	NILL	1,23,49,529	NILL		
١.	Consumer Affairs		Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	CSS	0	NA	NA	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	100%	NILL	NILL	NILL	NILL		Payment made through PFMS
			National Health Mission	CSS			0		2218.65		2028.12		0	2027.97 (99%)						
			SU-Swasthyare Samriddhi	STATE																
			PMABHIM -	CS				+						+						
			National Ayush Mission	CSS		1	0			3.88		3.88		3.84(99%)						
, н	ealth & Family	/				1	+ -	+		2.00		5.00	1	5.0-1(9970)		+	1			
	Welfare		Aspirational District Fund (CSR )	EAP																
			Aspirational District Fund (NITI AAYOG)	CS		1														
			15th Finance Commission -	CS	1	3.49	-	-		5.1		8.59	-	6.33 (74%)		+	-	-		
			Human Resource in Health & Medical Education	CSS																
			Tertiary Care Programme	CSS		1		<b>†</b>						<u> </u>		1				
			Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS																
			PM Schools for Rising India (PM SHRI)	CSS		1							-			1				
			Rashtriya Uchhatar Shiksha Abhiyan (RUSA) RIDF-SLS	CSS STATE		-	-	+					-	+		+	-	-		
.	Higher		Aspirational District Programme (NITI											+						
4	Education		AAYOG)	CS																
			Aspirational District Programme (CSR)	EAP																
			AAROHAN Setting up of New Polytechnic	State CSS		1							+	+	+	+		-		
_			Special package for DHAC	CS				+												
			Special package for KAAC	CS																
	Hill Areas		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (DHAC)	CSS																
			Pradhan Mantri Krishi Sinchai Yojana - Har	CCC																
_			Khet Ko Pani (KAAC)	CSS																
	Indigenous & ribal Faith and	ı																		
+	Culture	-	DMCVM	CS	NT21	NT:1	Nil	NT:1	Nil	N121	Nil	Nil	Nil	N121	Nil	Nil	N721	NT:1	Nil	
L	abour Welfare.		PMSYM - e-Shram -	CS CS	Nil Nil	Nil Nil	Nil	Nil Nil	Nil	Nil Nil	Nil	Nil Nil	Nil Nil	Nil Nil	Nil	Nil	Nil Nil	Nil Nil	Nil	
	Medical			1		1		1	- "					1	1,111	- 111		- 144		
3	Education &																			
,	Research School		SSA-SLS AS-149	STATE	2046.6	2046.6		1507.77	,	1567.77		2644.00		3614,32762(100%	6) 1567,769	_	1567,76952			RIDF
´	Education		Vidyanjali AS-149	STATE	0	0	0	1567.77	0	0	0	3614.33 0	0	0	0	0	0	0		RIDE
			PM-POSHAN AS-11	STATE	0	0	0		167965675.3	18662852.81	167965675.3	18662852.81	167965675.3	186628528.1 ( 100%)	NA NA	NA	NA	NA	NA	
			Sarva Shiksha Abhiyan (SSA) AS-149	CSS	-	-	-		11388.49631	0	3157.10432	0	3157.10432	2255.56925 (72%	6 0	0	2255.569	901.54		
			National Programme of Mid Day Meals in Schools	CSS	0	0	0	18662852 91	167965675.3	18662852 91	167965675.3	18662852.81	167965675.3	186628528.1 ( 100%)	NA NA	NA	NA	NA	NA	
			Teacher Education AS-149	CSS	0	+ "		10002032.01	101703013.3	10002032.01	101703013.3	10002032.01	101703013.3	180028528.1 ( 100%)	INZ	INA	I NA	11/7	11/1	
			AS-149			1														
			Support for Educational Development including Teachers Training & Adult Education	css																
			Rashriya Madhyamik Shiksha Abhiyan AS-149 (RMSA)	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Scheme for Preventation of Alcoholism and	1		1		1						<del>                                     </del>		+				
			Substance (Drugs) Abuse (Nasha Mukta	CSS																
			Abhiyan) Transpander	Cee		-		-					-	-			-	-		
			Transgender Pre-Matric Scholarship to PWD Students	CSS		+		+					+	+		+				+
			Post-Matric Scholarship to PWD Students	CSS																
		_	CMSGUY -	STATE		Nil		-		-		-		-	8 Lakh		-	-		
1 s	Sports & Youth Welfare		Khel Maharan and Sanskritik Mahasangram	STATE		Nil		12650000		12650000				1,26,22,241/-	-		-	1,26,22,241/-	-	District Administration, Darrang will submit UC to Directorate

		Name			Openir	ng Balance with							A	which Ucs are	Utilisation				
		of Schem		Openin Balance		the /Council/Others		r Allocation to trict*	Fund received in the current Year		available for heme	Funds utilised-		end of previous	Certificate submitted	Amount for		Remarks	
St. No	. Admin. Dept	e(Impl  PFMS Code & SLS Code	Category CS/CSS/S	toto/ With	- as	s applicable	uisi		current rear	Sc	neme	till now Amount	y	ear	against total	which UCs are			
51. 140	Aumin. Dept	ement ation	EAP etc.	CNA/SI Others-				Central				& (% in bracket)			available funds for	pending as on date	Of		
		Agenc		applica			State Share	Share	State Share   Central Share	State Share	Central Share	2120101)	State Share	Central Share	the current		Current Year		
		y)										14,43,000/-			year		Tear		
		Khelo India Scheme	- CS			Nil		15,00,000/-	15,00,000/-			(95%)		-	-	-		Ongoing	
12	Tea Tribes & Adivasi Welfare																		
		Umbrella Scheme for Education of ST Students	CSS																
		Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal	css																
13	Tribal Affairs	Sub Schemes) VKY- Minimum Support Price for Minor Fores																	
13	(Plains)	Produce (MSP for MFP)	CSS																
		Support to Tribal Research Institutes (TRIs) Grants under Proviso to Article 275(1) of the	CSS																
		Constitution of India	CSS																
		Special Package for BTC Pradhan Mantri Krishi Sinchai Yojana - Har	CS			1											+		
14	Welfare of Bodoland	Khet Ko Pani (BTC)	CSS																
		Accelerated Irrigation Benefit Programme (AIBP) (Sukla)	CSS																
		MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)	css																
15	Welfare of Minorities and	Minority Scholarship	CS																
13	Development	(School Education & Higher Education)  Minority Certificate				-													
		(District Administration)	CS																
		Integrated Child Development Services (ICDS) Integrated Child Protection Scheme (ICPS)	CSS																
		Pradhan Mantri Matru Vandana Yojana	000					1											
		(PMMVY)) Poshan Abhiyan	AS PRADHAN MANTRI MATRU VA CSS POSIIAN 2- POSIIAN ABILIYAAN(3 CSS	0		0	160	0 413968	16413908		89250	7724658 (47.06%)	0	NII	NIL NIL	0			
	`Women &	Beti Bachao Beti Padhao	AS-BETI BACHAO BETI PADAO [ CSS	0		0		101000	2000000		11688	1988312 (99.41%)	NIL.	1 Table	703544	1284768			
16	Child	Supplementary Nutrition Programme Sakhi One Stop Centre	Supplementary Nutrition Program(SNF CSS  AS-ONE STOP CENTRE- [AS 236] CSS	0		0		16997.61	32916997.61 5845887		28709.61	22488288 (68.31) 4206886 (71.96%)	NII.	NIL	NIL NO	NIL 4286886			
	Development	District Hub for Empowerment of Women CSR	AS-HUB FOR EMPOWERMENT OF CSS EAP	0		0	110	05000	1105000	1	330000	75000 (6.78%)	NIL		75000	0			
		SOPD	- STATE																
		RIDF Phase I NIDA	- STATE STATE		_														
		SC & BC Component	- STATE																
II) Sec	tor: Economic D	evelopment Pradhan Mantri Fasal Bima Yojana				1						T							
		(PMFBY)	CS																
		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	CS																
		Chief Minister's Samagra Gramya Unnayan	STATE																
		Yojana (CMSGUY) National Mission for Sustainable Agriculture	CSS	10.654	00	10.65.000		10.65.000			10.65.000	0%		10.65.000		10.65.000	+		
		(NMSA) Rashtriya Krishi Vikash Yojana (RKVY)	A546 CSS	19,65,0	00	19,65,000		19,65,000			19,65,000	U%		19,65,000		19,65,000			
		Paramparagata Krishi Vikash Yojana (PKVY)	AS76 CSS																
		National Food & Security Mission (NFSM)	ASIO CSS																
		Assam Agribusiness and Rural Transformation	ASS3 CSS		_	-													
		Project (APART)	World bar	k 63243	4	632434			437633		1070067	57.58%		632434	616111	453956			
17	Agriculture	Assam Fodder Mission Kisan Credit Card	STATE CS			1													
		Pradhan Mantri Krishi Sinchayee Yojana	CSS																
		(PMKSY) Assam Millet Mission	State																
		Sub Mission on Agriculture Mechanization (SMAM)	CSS																
		Agricultural Technology Management Agency	CSS	54000	0 540000					540000		100.00%	54000		54000				
		(ATMA) National e-Governance Plan Agriculture	A552 A5 206 CSS	54000	340000	<u> </u>				540000		100.0070	57000		34000		+		
		Sub-Mission on Seeds and Planting Material	CSS CSS																
		Sub Mission on Agriculture Mechanization (SMAM)	css																
		National Mission on Oil seed and Oil	CS																
		Palm(NMOOP) One District One Product	AS77 CSS																
				-		_	•	•	•	•		•	•	•					

		Name				Opening	g Balance with								Amount for	which Ucs are	Utilisation			
		of Schem e(Impl		Category	Opening Balance With		the Council/Others applicable		· Allocation to rict*		eived in the ent Year		s available for cheme	Funds utilised- till now Amount		end of previous	Certificate submitted against total	Amount for which UCs are		Remarks
l. No.	Admin. Dept	ement ation Agenc	PFMS Code & SLS Code	CS/CSS/State/ EAP etc.	CNA/SNA Others- as applicable	State		State Share	Central Share	State Share	Central Share	State Share	Central Share	& (% in bracket)	State Share	Central Share	available funds for the current	pending as on date	Of Current Year	
		y)	National Horticulture Mission (Restructured) ASSI (9120)	CSS	200000	200,000						200000		0%	200000		year	200000		
			LHDCP	CS	5,08,378.00	0	ŀ	0	0	0	0	0	5,08,378.00	4,99,609.00(98%)	0	4,99,609.00	NO	4	4,99,609.00	Ongoing
	A		National Livestock Management Programme APART	CSS EAP	81,32,762.00	9,03,640.00	81,32,762.00	9,03,640.00	D	0	0	0	90,36,402.00	54,22,464.00(60%)	602497[60%]	6024961.00	NO	4.	6024961	Ongoing
8	Animal Husbandry and		National Livestock Health & Disease Control		3,66,000.00	0	1,66,000.00	0	0	0	1,66,000.00	0	1,66,000.00	83,950.00	0	,	0		0	Ongoing
١ '	Veterinary		Programme	CSS																
			Rashtriya Gokul Mission (RGM)	CSS																
_			Integrated Sample Survey & Livestock Census	CSS																
,	Cooperation		Computerization of Primary Agricultural Credit Societies	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Cooperation		Sahkar Se Samriddhi	cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
$\neg$			Pradhan Mantri Matsya	CSS																
			Sampada Yojana																	
	TO: 1		APART -	EAP																
	Fishery		RIDF - GAIS -	State CS		-														
			Blue Revolution- Integrated Development &			1														
_			Management of Fisheries	CSS						<u></u>			<u> </u>						<u></u>	
			Swarnibhar Naari -	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Sale of procured benchmerk items are going on at ADHT, Darrang and WESU, Sipajhar
1	Handloom,Textil e & Sericulture	1 1	SAMARTH -	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund implemented by Directorate of Handloom & Textiles, Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Training is temporerily stop
1	Dept.		APART	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Dept.		Amar Gaon Amar Gaurav	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			Assam Agri-business and Rural Transformation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			Project  Weavers MUDRA Loan -	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2 Nos. proposal is forwarded to the bank AGVB, Garukhuti Branch and is at under process.
	Industries,Com merce & Public		PMEGP -	cs	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	under process.
	Enterprises		Lead Bank Scheme	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
			Mukhya Mantri Thalua Udyog Bikash Achani(MMTUBA)	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
,			Chief Minister's Atmanirbhar Asom Abhijan	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
			UDYAM registration for MSME		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
			PM Vishwakarma	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
			Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME) National Bamboo Mission	CSS	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	
+	Panchayat &		MGNREGA AS0408	CSS	Nil	Nil	Nil	Nil	Nil	Nil	11094.15 L	Nil	Nil	11094.15 L (100%)	Nil	Nil	Nil	Nil	Nil	
	Rural		PMAY-GRAMIN AS0408	CSS	Nil	Nil	Nil	Nil	Nil	Nil	13270.36 L	Nil	13270.36 L	13270.36 L	Nil	Nil	NA	NA	NA	
	Development		AFSC -	STATE	1	-							-						-	
			Amar Gaon Amar Gaurav Amrit Sarovar	State Others	NΔ	NA	NA	NA	NA	36253681.6	NA	NA	NA	100%	NIL	NIL				
			CFC -	CS	INA	INA	IVM	1474	INM	0020001.0	IVM	IVA	IVA	10076	INIT	INIT				
			NSAP -	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NA	NA	NA	
- 1			Rashtriya Gram Swaraj Abhiyan (RGSA)	CSS	NIL	NIL	NIL	NIL	NIL	1600000	NIL	NIL	NIL	100%	NIL	NIL	NIL	NIL	NIL	
			IZ I-I M-hill- C-h-lil Xz-i	State	1 -	1	1	1	_		1	1	1	1	1				_	
			Kanaklata Mahila Sabalikaran Yojana	State		+														
			Shyama Prasad Mukherji Rurban Mission (SPMRM)	CSS																

		Name				Opening	g Balance with								Amount for	which Ucs are	Utilisation			
		of Schem			Opening	District/	the Council/Others		r Allocation to trict*	Fund rece curren			s available for heme	Funds utilised-	nonding at the	end of previous	Certificate submitted	Amount for		Remarks
	- I.	o(Impl		ategory	Balance With		applicable	dist	irici"	curren	it Year	50		till now Amount		ear		which UCs are		
. No.	Admin. Dept	PFMS Code & SLS Code ement ation Agenc y)		AP etc.	CNA/SNA/ Others- as applicable		Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	& (% in bracket)	State Share	Central Share	available funds for the current year	pending as on date	Of Current Year	
24	Revenue and Disaster Management	Mission Basundhara	- Sta	ate													,			
25	Science, Technology &																			
-+	Climate Change	Placement link Training programme	- ST	TATE																
		Pradhan Mantri Kaushal Vikas Yojana	CS	SS																
	-	Skill Development Mission	CS	SS	N 771															
26	Skill Employment and Enterpreneurshi p	National Career Service	cs	SS	Nil (National Career Service is not a scheme rather it is a service which does not include any beneficiari es)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nîl	Nil	Nil	Nil	
		RIDF		TATE /CS	i	-	-	4.95	94.05	-	-	99	-	-	-	-	-	-	-	Ongoing
	Soil	RIDF		TATE /CS	-	-	-	4.248	80.712	-	-	84.96	-	-	-	-	-	-	-	Under Tender Process
27	Conservation	RIDF		TATE /CS	-	-	-	2	38	-	-	40	-	-	-	-	-	-	-	Tender Process Completed
		SOPD-G SOPD-SCSP		TATE	-	-	-	15	-	-	-	15	-	-	-	-	-	-	-	Work Order Issued
	E			TATE	-	-	-	29.35	-	-	-	29.35	-	-	-	-	-	-	-	Under Tender Process
0.6: :	1721	WDC-PMKSY	CS	SS	82.12	-	-	-	-	-	-	8.2116	73.9045	40.0644	8.211	73.899	-	-	82.11	Ongoing
1) Secto	or: Finance Plan	Orunodoi	Qto	tate																
	ŀ	Apun Ghar		late																
	Ī	MUDRA Yojana	CS	S																
		Atal Pension Yojana (APY)	CS																	
28	Finance	Pradhan Mantri Jan Dhan Yojana (PMJDY)	CS	S																
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	CS	S																
$\perp$		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	CS																	
.	Transformation	MPLAD MLAAD	CS Sta	Sate																
29	and	Untied Fund		late																
	Development	Assam Darshan	Sta	ate																
		Axom Adarxo Gram Yojana	Sta	tate																
		t & Facilitation	T			1			1					1						
30	Act East Policy Affairs				L															
		ernance Facilitation and Regulation																		
- 1	Administrative																			
	Reforms, Training,																			
31	Pension &																			
	Public																			
22	Grievances													-						
	CM's Secretariat Election					_														
-	Licetion	APFBC (Plantation)	Sta	iate		0		0		0		0			o					
	İ	APFBC (B)	ST	TATE		0		0		0		0								
		SOPD	ST	TATE																
- 1	II	Integrated Development of Wild Life Habitats		SS		0		^							6.7	97.2		07		
	<u> </u>	Project Tiger	CS	SS	0	0	0	0	0	0	0	0	0	0	9.7	87.3	0	97		
34	Environment and Forest		Ce	22																
34	Environment and Forest	Project Elephant		SS																
34		Project Elephant National Afforestation Programme (National Mission for a Green India)	cs	SS																
34		Project Elephant National Afforestation Programme (National	CS CS																	

Second Content of the content of t			Name				Opening	g Balance with								Amount for y	uhiah Has ana	Utilisation			
March   Marc			Schem		Category	Balance		Council/Others								pending at the	end of previous	submitted			Remarks
Marie   Mari	No. Ad	lmin. Dept	ement ation	PFMS Code & SLS Code	EAP etc.	CNA/SNA Others- as	State		State Share		State Share	Central Share	State Share	Central Share	& (% in	State Share	Central Share	available funds for	pending as on		
Continue						аррисавіе	Share	Central share	State Share	Share	State Share	Central Share	State Share	Central Share		State Share	Central Share				
Company   Comp				SOPD -	STATE																
Professional Control Model   Professional C	Adi	ministration		Grants for security related expenditure	CSS																
Part																					
Marie Secure S					CSS																
Notice   Control Position   Co	Ι,	0																			
Ministry		-																			
Marie   Mari		- moop or r		Resources																	
Miles					CSS																
Separation   Control   C					CSS																
State			_																		
According																					
Montane   Parison   Pari																					
Principal Composition   Prin	In	formation,																			
Principle   Prin				NU		NEL	NIII.	NI:I	NT:1	NIII.	NEL	NI:1	NUL	N::1	N.C.	NEL	NI:1	N.	N::	NEI	
Second   S				-	Ī	INII	INII	NII	INII	INII	INII	INII	NII	INII	I NII	INII	NII	INII	INII	INII	
Marie   Mari																					
Marchage		Judicial			css																
March   PMENXY																					
Performed   Perf																					
Afficiency   Procession and Development Programme   CSS   D   D   D   D   D   D   D   D   D	_			PMKKY	CS																
Particular   April   Particular   Particula																					
Procession and Development Programme   Procession and Development Procession and Deve	P	Personnel																			
Procession and Development Programme   CS   Section   Section   CS   Section   Secti			ure		1	1		1	1	1		ı	T								
March   Marc	Pro	otection and		Border Area Development Programme	CSS																
Sweeh Blazari Mission (Urban)   ASDA00002552   CS			dai		CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	beneficiary's account from
Housing and Urban Affirs				Swachh Bharat Mission (Urban) ASDA00002955	css	0	0	22,28,241.00	Nil	Nil	Nil	Nil	Nil	22,28,241.00	80%	Nil	22,28,241.00	Nil	22,28,241.00		remaining amount will be
Left Finance Commission	, Ho	ousing and		15th Finance Commission ASDA00002532	cs	Nil	Nil	12,90,72,091.0 0	Nil	Nil	Nil	Nil	Nil	12,90,72,091.00	48%	Nil	12,90,72,091.00	Nil	12,90,72,091.00		remaining amount will be
PM-SVANiditi	Url	ban Affairs		14th Finance Commission ASDA00002532	cs	Nil	Nil	1,81,34,596.00	Nil	Nil	Nil	Nil	1,81,34,596.00	Nil	28%	1,81,34,596.00	NII	Nil	1,81,34,596.00		
Mission for 100 Smart Cities							I														
Urban Information   CSS						nıl	nıl	nıl	nıl	nıl	nıl	nıl	nıl	nil	nıl	nıl	nıl	nıl	nil	nil	Loan linkage directly through
National Urban Livelihoods Mission (NULM)   ADAD0002559   CSS   0   0   0   8,37,000.00   8,00,000.00   8,37,000.00   8,00,000.00   0   NA   NA   NA   NA   NA   NA   N							1												<u> </u>		
AARUT				National Urban Livelihoods Mission (NULM) ASDA00002559		0	0	0	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	0	NA	NA	NA	NA	NA	
Information   Technology					CSS																
Sopposition				AMKU I																	
SOPD-FIR   -   South   -   S	Te	echnology		SOPD -G	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	1278.89704	NIL	NIL	NA .	NA	NA	NA	NA	Payment made through FOC
Minor Irrigation Census				SOPD-FDR -	State	0.00	0.00	0.00	NIL	NIL NII	NIL NII	NIL	39.753		NIL NII	NA	NA	NA	NA	NA	Payment made through FOC
Pradlam Materi Krishi Sinchai Yojena - Har Rhet Ko Pjani   - CSS   0.00   0.00   0.00   0.00   NIL																					
SOPD-SCSP   State   0.00   0							_														
SOPD-G									NIL	NIL	NIL	NIL		NIL	NIL	NIL	NA.				Payment made through FOC
SOPD-FDR				SOPD-TSP -	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NA	NA	NA	NA	There is no any schemes allotted under this Plan
SOPD-FDR				SOPD-G	STATE	0	0	0	0	0	1505.45251L	0	1505.45251L	0		0	NA	No	1505.45251 L		
RIDF				SOPD-FDR -	CS	0	0	0	0	0	0	0	0	0	0	0	0	No	NA		There is no any schemes allotted
Water Resource SDMF - CS 0 0 0 0 0 0 0 0 0 0 0 NA NA NA Work on Progress, Demand for fund Will be submitted shortly  CDNS SDMF - CS 0 0 0 0 0 0 0 0 0 0 NA NA NA There is no any scheme						0	0	0	0	0	6.206L	0	6.206L	0	0	0	0				payment made
CDDE CC 0 0 0 0 0 0 0 0 0 NA NA There is no any scheme	Wat	ter Resource																			Work on Progress, Demand for fund Will be submitted
				SDRF -	CS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		

Sl. No.	Admin. Dept	Name of Schem e(Impl PFMS Code & SLS Code		Category CS/CSS/State/	Opening Balance With	District/C	g Balance with the Council/Others applicable		Allocation to		eived in the ent Year		available for heme	Funds utilised-		which Ucs are end of previous ear		Amount for which UCs are		Remarks
		ement ation Agenc y)		EAP etc.	CNA/SNA/ Others- as applicable	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	& (% in bracket)	State Share	Central Share	available funds for the current year	pending as on date	Of Current Year	
		Flood Management & Border Areas Programme (FMBAP)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		Monitoring Report Submitted to Brahmaputra Board for pending fund
	_	DDUGJY- New	-	CS																
51	Power	Sonali Xaishab Bikkashit Axom	-	STATE																
		AIIB		EAP							-				14642.44179L	1571.42667L				
		Jal Jeevan Mission	-	CSS		0.00	0.00	14642.44179L	1571.42667L	14642.44179I	. 1571.42667L			16213.86846L	(100%)	(100%)	16213.86846L	Nil	Nil	Nil
52	Public Health	SCSP	-	CS				NA	NA	NA	NA			NA	NA	NA	NA			
	Engineering	SBM-G	-	CSS		0.00	0	254.470794	2290.237146	254.470794	2290.237146			2538.62953	NA	NA	NA	6.07841		
		NMOOP		CS				NA	NA	NA	NA			NA	NA	NA	NA			
		RIDF	-	STATE		NA	NA	NA	NA	394.702	1842.32227	NA	NA	2237.02427	NA	-	NA			
		North Eastern State Road Investment Programme (NESRIP)		CS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
		Central Road Fund (CRF)		CSS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
		Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
		SOPD(G)	-	STATE		NA	NA	NA	NA	1180.51	NA	NA	NA	1176.15	NA		NA			
53	PWD	APART	-	EAP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
33	(Roads)	Mukhya Mantri Paki path Nirman Aachani	-	STATE		NA	NA	NA	NA	2616.06	NA	NA	NA	2616.06	NA		NA			
		Mukhya Mantri Path Nabikaran Aachani	-	STATE		NA	NA	NA	NA	89.423	NA	NA	NA	89.423	NA		NA			
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
		Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE		NA	NA	NA	NA	1183.76	NA	NA	NA	1183.76	NA		NA			
		PMGSY		CSS		NA	NA	NA	NA	NA	1222.51	NA	NA	1222.51	NA		NA			
		Asom Mala	-	STATE		NA	NA	NA	NA	10200	NA	NA	NA	7324.9	NA		NA			
		RIDF-II		LOAN		N/A	N/A	N/A	N/A	N/A	N/A	75.89L		61L	N/A		N/A			
		NIDA		LOAN		N/A	N/A	N/A	N/A	N/A	N/A	2403.88L		1284.38605L	N/A		N/A			
	PWD	MSDP	•	CS		N/A	N/A	N/A	N/A	N/A	N/A	3042.69L		1337L	N/A		N/A			
54	(Building)	Signature Project	•	STATE		N/A	N/A	N/A	N/A	N/A	N/A	2000L		1782L	N/A		N/A			
	(Dunding)	SOPD-G	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	210.27L		155L	N/A		N/A			
		SOPD-SS	-	CS/STATE		N/A	N/A	N/A	N/A	N/A	N/A	845.5L		344.644L	N/A		N/A			
		SOPD-GVGA	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	1647.89L		16.85037L	N/A	-	N/A			
-		ART AND CULTURE HEALTH	-	STATE		N/A N/A	N/A N/A	N/A	N/A N/A	N/A	N/A	200L 1264.99L		77L	N/A N/A	-	N/A			
55	Transport	DEALIH	-	STATE		IN/A	N/A	N/A	N/A	N/A	N/A	1204.99L		489.11L	N/A		N/A			
56	Tourism																			
		CSS				•		•												
		CS SOPD																		
		EAP																		
		Others Total																		