

For the Month of May,2024

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable	Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme		Funds utilised- fill now Amount & (% in bracket)	Amount for which Ucs are pending at the end of previous year		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Remarks			
						State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
D Sector : Social																						
1	Cultural Affairs																					
2	Food, Public Distribution & Consumer Affairs	Financial Assistance to Samabai Sabalikaran Yojana		CSS	0	NA	NA	0	1,23,49,529	0	1,23,49,529		1,23,49,529	100%	NILL	NILL	1,23,49,529	NILL				
		Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	-	CSS	0	NA	NA	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	100%	NILL	NILL	NILL	NILL		Payment made through PFMS		
3	Health & Family Welfare	National Health Mission		CSS			0		2218.65		2028.12		0	2027.97 (99%)								
		SU-Swasthyare Samridhhi		STATE																		
		PMABHIM	-	CS																		
		National Ayush Mission		CSS			0				3.88		3.88		3.84(99%)							
		Aspirational District Fund (CSR)	-	EAP																		
		Aspirational District Fund (NITI AAYOG)	-	CS																		
		15th Finance Commission	-	CS		3.49						5.1		8.59		6.33 (74%)						
		Human Resource in Health & Medical Education		CSS																		
4	Higher Education	Tertiary Care Programme		CSS																		
		Pradhan Mantri Jana Arogya Yojana (PMJAY)		CS																		
		PM Schools for Rising India (PM SHRI)		CSS																		
		Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		CSS																		
		RIDF-SLS		STATE																		
		Aspirational District Programme (NITI AAYOG)	-	CS																		
		Aspirational District Programme (CSR)	-	EAP																		
		AAROHAN		State																		
		Setting up of New Polytechnic		CSS																		
		Special package for DHAC		CS																		
5	Hill Areas	Special package for KAAC		CS																		
		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (DHAC)		CSS																		
6	Indigenous & Tribal Faith and Culture	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (KAAC)		CSS																		
7	Labour Welfare	PMSYM	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		e-Shram	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	Medical Education & Research																					
9	School Education	SSA-SLS	AS-149	STATE	2046.6	2046.6		1567.77		1567.77		3614.33		3614.32762(100%)	1567.7695		1567.76952		0	RIDF		
		Vidyanjali	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		PM-POSHAN	AS-11	STATE	0	0	0	18662852.81	167965675.3	18662852.81	167965675.3	18662852.81	167965675.3	18662852.81	167965675.3	18662852.81 (100%)	NA	NA	NA	NA	NA	
		Sarva Shiksha Abhiyan (SSA)	AS-149	CSS	-	-	-	11388.49631	0	3157.10432	0	3157.10432	0	3157.10432	2255.56925 (72%)	0	0	2255.569	901.54			
		National Programme of Mid Day Meals in Schools	AS-11	CSS	0	0	0	18662852.81	167965675.3	18662852.81	167965675.3	18662852.81	167965675.3	18662852.81	167965675.3	18662852.81 (100%)	NA	NA	NA	NA	NA	
		Teacher Education	AS-149	CSS																		
		Support for Educational Development including Teachers Training & Adult Education	AS-149	CSS																		
		Rashriya Madhyamik Shiksha Abhiyan (RMSA)	AS-149	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse (Nasha Mukta Abhiyan)		CSS																		
		Transgender		CSS																		
		Pre-Matric Scholarship to PWD Students		CSS																		
		Post-Matric Scholarship to PWD Students		CSS																		
11	Sports & Youth Welfare	CMSGUY	-	STATE		Nil		-		-		-		-	8 Lakh		-		-			
		Khel Maharan and Sanskritik Mahasangram		STATE		Nil		12650000		12650000					1,26,22,241/-	-		-	1,26,22,241/-	-	District Administration, Darang will submit UC to Directorate	

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						State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			Of Current Year				
36	General Administration		SOPD	-	STATE																		
37	Home & Passport		Grants for security related expenditure		CSS																		
			Reimbursement to States for Civil Defence		CSS																		
			Reimbursement on Administration of the foreigners tribunal of Assam		CSS																		
			Disaster Preparedness		CSS																		
			Narcotics Control Bureau to cover gap in Resources		CSS																		
			Central Victim Compensation Fund Scheme (Nirbhaya Fund) (Fast Track Special Court)		CSS																		
			Modernisation of State Police Forces		CSS																		
38	Political																						
39	Implementation of Assam Accord																						
40	Information, Public Relations, Printing & Stationery		Nil	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
41	Judicial		Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		CSS																		
42	Legislative																						
43	Mines and Minerals		DMFT		CS																		
			PMKKKY		CS																		
44	Parliamentary Affairs																						
45	Personnel																						
VI) Sector: Infrastructure																							
46	Border Protection and Development		Border Area Development Programme		CSS																		
47	Housing and Urban Affairs	Mangal dai M.B	PMAY – HFA(U)	-	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Amount directly goes to beneficiary's account from Govt.		
			Swachh Bharat Mission (Urban)	ASDA00002955	CSS	0	0	22,28,241.00	Nil	Nil	Nil	Nil	Nil	22,28,241.00	80%	Nil	22,28,241.00	Nil	22,28,241.00	Nil	Rs.2,22,824.00 (10%) of remaining amount will be utilised shortly.		
			15th Finance Commission	ASDA00002532	CS	Nil	Nil	12,90,72,091.00	Nil	Nil	Nil	Nil	Nil	12,90,72,091.00	48%	Nil	12,90,72,091.00	Nil	12,90,72,091.00	Nil	Rs.6,71,17,487.00 (52%) of remaining amount will be utilised shortly.		
			14th Finance Commission	ASDA00002532	CS	Nil	Nil	1,81,34,596.00	Nil	Nil	Nil	Nil	1,81,34,596.00	Nil	28%	1,81,34,596.00	Nil	Nil	1,81,34,596.00	Nil	Work under progress & UC will be submitted shortly.		
			City Infra Development Fund (CIDF)		State	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Loan linkage directly through	
			PM-SVANidhi		CS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil		
			Mission for 100 Smart Cities		CSS																		
			Urban Infrastructure Development Project		CSS																		
			National Urban Livelihoods Mission (NULM)	ASDA00002559	CSS	0	0	0	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	0	NA	NA	NA	NA	NA			
			Urban Rejuvenation Mission- 500 Habitations - AMRUT		CSS																		
48	Information Technology																						
			SOPD-G	-	State	0.00	0.00	0.00	Nil	Nil	Nil	Nil	1278.89704	Nil	Nil	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			SOPD-FDR	-	State	0.00	0.00	0.00	Nil	Nil	Nil	Nil	39.753	Nil	Nil	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			NABARD RIDF	-	LS/SS	0.00	0.00	0.00	Nil	Nil	Nil	Nil	76.30444	421.01	Nil	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			Minor Irrigation Census	-	CSS	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan	
			Pradhan Mantri Krishi Sinchay Yojana - Har Khet Ko Pani	-	CSS	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	100% Physical and Financial Progress complied in previous year	
			SOPD-SSSP	-	State	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	121.9308	Nil	Nil	NA	NA	NA	NA	NA	NA	Payment made through FOC
			SOPD-ISP	-	State	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan
50	Water Resource		SOPD-G		STATE	0	0	0	0	0	1505.45251L	0	1505.45251L	0	1,505.45251L (100%)	0	NA	No	1505.45251 L		Payment Made through FOC		
			SOPD-FDR	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	No	NA		There is no any schemes allotted under this Plan		
			RIDF	-	STATE	0	0	0	0	0	6.206L	0	6.206L	0	0	0	0	NA	No		payment made		
			SDMF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		Work on Progress, Demand for fund Will be submitted shortly		
			SDRF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		There is no any scheme allotted under this plan		

