

For the Month of March,2024

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable	Opening Balance with the		Current Year Allocation to		Fund received in the		Total funds available for		Funds utilised- till now Amount & (% in bracket)	Amount for which Ucs are		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Of Current Year	Remarks
						State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
II) Sector : Social																				
2	Food, Public Distribution & Consumer Affairs	Financial Assistance to Samabai Sabalikaran Yojana		CSS	0	NA	NA	0	1,23,49,529	0	1,23,49,529		1,23,49,529	100%	NILL	NILL	1,23,49,529	NILL		
		Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	-	CSS	0	NA	NA	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	100%	NILL	NILL	NILL	NILL		Payment made through PFMS
3	Health & Family Welfare	National Health Mission		CSS		0			2218.65		2028.12		0	2027.97 (99%)						
		National Ayush Mission		CSS		0				3.88	3.88		0	3.84(99%)						
		15th Finance Commission		CS		3.49				5.1	8.59			6.33 (74%)						
4	Labour Welfare	PMSYM		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		e-Shram		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Medical Education & Research																			
6	School Education	SSA-SLS	AS-149	STATE	2046.6	2046.6		1567.77		1567.77		3614.33	3614.32762(100%)		1567.7695		1567.76952		0	RIDF
		Vidyanjali	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		PM-POSHAN	AS-11	STATE	0	0	0	18662853	167965675.3	18662852.8	167965675	18662853	167965675	6628528.1 (100	NA	NA	NA	NA	NA	NA
		Sarva Shiksha Abhiyan (SSA)	AS-149	CSS	-	-	-	11388.49631	0	3157.10432	0	3157.1043	255.56925 (72%	0	0	2255.569	901.54	NA	NA	
		National Programme of Mid Day Meals in Schools	AS-11	CSS	0	0	0	18662853	167965675.3	18662852.8	167965675	18662853	167965675	6628528.1 (100	NA	NA	NA	NA	NA	NA
		Rashtriva Madhvmik Shiksha Abhivan (RMSA)	AS-149	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CMSGUY	-	STATE	-	-	-	-	-	-	-	-	-	-	8 Lakh	-	-	-	-	-
7	Sports & Youth Welfare	Khel Maharan and Sanskritik Mahasangram		STATE		Nil		12650000		12650000				1,26,22,241/-				1,26,22,241/-		District Administration, Darrang will submit UC to Directorate
		Khelo India Scheme		CS		Nil		15,00,000/-		15,00,000/-				14,43,000/- (95%)						Ongoing
		Pradhan Mantri Matru Vandana Yojana (PMMVY)	AS-PRADHA	CSS	0	0	0	0	0	0	0	0	0	0	0	0	NIL	0	0	
		Poshan Abhiyan	POSHAN 2	CSS	0	0	0	16413908		16413908		8689250	724658 (47.06%	NIL	NIL	703544	1284768			
		Beti Bachao Beti Padhao	AS-BETI BA	CSS	0	0	0	2000000		2000000		11688	988312 (99.41%	NIL	NIL	703544	1284768			
		Supplementary Nutrition Programme	Supplemente	CSS	0	0	0	32916997.61		32916997.61		10428709.61	2488288 (68.31	NIL	NIL	4206886	4206886			
		Sakhi One Stop Centre	AS-ONE ST	CSS	0	0	0	5845887		5845887		1639001	206886 (71.96%	NIL	NIL	75000	75000			
		District Hub for Empowerment of Women	AS-HUB FOI	CSS	0	0	0	1105000		1105000		1030000	75000 (6.78%)	NIL	NIL	75000	75000			
III) Sector: Economic Development																				
		National Food & Security Mission (NFSM)	A510	CSS	315600	315600						315600			315600				315600	
		SOIL HEALTH CARD	A553	CSS	894460	754014	140446					754014	140446		754014	140446			894460	
		Assam Agribusiness and Rural Transformation Project (APART)		World bank	2583461		2583461						2583461	71.74%		2583461		1853192	730269	
		National e-Governance Plan Agriculture	AS 206	CSS	101222		101222						101222			101222			101222	
		National Horticulture Mission (Restructured)	AS51 (9120)	CSS	200000	200000						200000			200000				200000	
8	Animal Husbandry and Veterinary	LHDPCP		CS	5,08,378.00	0	-	0	0	0	0	0	5,08,378.00	4,99,609.00(98%	0	4,99,609.00	NO	-L	4,99,609.00	Ongoing
		National Livestock Management Programme		CSS	81,32,762.00	9,03,640.00	81,32,762.00	9,03,640.00	0	0	0	0	90,36,402.00	54,22,464.00(60%	602497(60%)	6024961.00	NO	-L	6024961	Ongoing
		APART		EAP	1,66,000.00	0	1,66,000.00	0	0	0	0	1,66,000.00	0	83,950.00	0	0	0	-	0	Ongoing
9	Cooperation	Computerization of Primary Agricultural Credit Societies		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Sahkar Se Samridhhi		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Swarinbhar Naari	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SAMARTH	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		APART		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Assam Agri-business and Rural Transformation Project			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Weavers MUDRA Loan	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMEGP	-	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Lead Bank Scheme		Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Mukhya Mantri Thalu Udvog Bikash Achan(MMTUBA)		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Chief Minister's Atmanirbhar Asom Abhijan		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		UDYAM registration for MSME			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		PM Vishwakarma		CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)		-	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		National Bamboo Mission		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Panchayat & Rural Development	MGNREGA	AS0408	CSS	0	0	0	0			11094.15 L			11094.15 L (100%)						
		PMAY-GRAMIN	AS0408	CSS	0	0	0	0			13270.36 L	0	13270.36 L	13270.36 L		0	NA	NA	NA	NA
		National Career Service		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
					Nil (National Career Service is not a scheme rather it is a service which does not include any beneficiaries)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Soil Conservation	RIDF	-	STATE /CS	-	-	-	4.95	94.05	-	-	99	-	-	-	-	-	-	-	Ongoing
		RIDF	-	STATE /CS	-	-	-	4.248	80.712	-	-	84.96	-	-	-	-	-	-	-	Under Tender Process
		RIDF	-	STATE /CS	-	-	-	2	38	-	-	40	-	-	-	-	-	-	-	Tender Process Completed
		SOPD-G	-	STATE	-	-	-	15	-	-	-	15	-	-	-	-	-	-	-	Tender Process Completed
		SOPD-SCSP	-	STATE	-	-	-	29.35	-	-	-	29.35	-	-	-	-	-	-	-	Under Tender Process
		WDC-PMKSY																		
		Integrated Watershed Management Programme (IWMP)		CSS	10.7959	1.1995	-	25.668	230.982	25.668	230.982	268.65	-	186.529	11.95	-	-	-	-	83.929

IV) Sector : Management & Facilitation																					
14	Environment and Forest	APFBC (Plantation)		State		0		0		0		0		0		0		0			
		Integrated Development of Wild Life Habitats		CSS		0		0		0		0		0		0		9.7	87.3	0	97
		Project Tiger		CSS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Excise				NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16	Information, Public Relations, Printing & Stationery	Nil	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
VI) Sector: Infrastructure																					
17	Housing and Urban Affairs	PMAY - HFA(U)	-	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Amount directly goes to beneficiary's account from Govt.	
18	Irrigation	Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS	0.00	0.00	0.00	83.09398	2068.18223	83.09398	2068.18223	533.5807	6963.238	151.27621 (100%)	NA	NA	NA	NA	NA	Payment made through PFMS	
		SOPD -G	-	State	0.00	0.00	0.00	63.93206	0	63.93206	0	1278.897	0	63.93206 (100%)	NA	NA	NA	NA	NA	Payment made through FOC	
		SOPD-FDR	-	State	0.00	0.00	0.00	11.96855	0	11.96855	0	39.753	0.000	39.753 (100%)	NA	NA	NA	NA	NA	Payment made through FOC	
		NABARD RIDF	-	LS/SS	0.00	0.00	0.00	6.99556	311.40249	6.99556	311.40249	76.30444	421.01	18.39805 (100%)	NA	NA	NA	NA	NA	Payment made through FOC	
		Minor Irrigation Census		CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	There is no any schemes allotted under this Plan	
		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani		CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	100% Physical and Financial Progress complted in previous year	
		SOPD-SCSP		State	0.00	0.00	0.00	13.64894	0	13.64894	0	121.9308	0.00	13.64894 (100%)	NIL	NA	NA	NA	NA	Payment made through FOC	
SOPD-TSP		State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	There is no any schemes allotted under this Plan			
19	Water Resource	SOPD-G		STATE	0	0	0	0	0	1505.45251L	0	1505.45251L	0	1,505.45251L (100%)	0	NA	No	1505.45251 L	Payment Made through FOC		
		SOPD-FDR	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	There is no any schemes allotted under this Plan		
		RIDF	-	STATE	0	0	0	0	0	6.206L	0	6.206L	0	0	0	0	0	NA	No	Payment pending at district treasury office	
		SDMF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA	Work on Progress, Demand for fund Will be submitted shortly	
		SDRF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA	There is no any scheme allotted under this plan	
		Flood Management & Border Areas Programme (FMBAP)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA	Monitoring Report Submitted to Brahmanutra Board for pending fund	
20	Public Health Engineering	Jal Jeevan Misson	-	CSS		0.00	0.00	14642.44179 L	1571.42667L	14642.44179 L	1571.42667L			16213.86846L	14642.44179L (100%)	1571.42667 L (100%)	16213.86846L	Nil	Nil	Nil	
		SCSP	-	CS																	
		SBM-G	-	CSS																	
		NMOOP	-	CS																	
21	PWD (Roads)	RIDF	-	STATE		NA	NA	NA	NA	394.702	1842.32227	NA	NA	2237.02427	NA		NA				
		North Eastern State Road Investment Programme (NESRIP)		CS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		Central Road Fund (CRF)		CSS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		SOPD(G)	-	STATE		NA	NA	NA	NA	NA	1180.51	NA	NA	NA	1176.15	NA	NA	NA			
		APART	-	EAP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		Mukhya Mantri Paki path Nirman Aachani	-	STATE		NA	NA	NA	NA	NA	2616.06	NA	NA	NA	2616.06	NA	NA	NA			
		Mukhya Mantri Path Nabikaran Aachani	-	STATE		NA	NA	NA	NA	NA	89.423	NA	NA	NA	89.423	NA	NA	NA			
		Mukhya Mantri Mothauri Pakikaran Aachani (MMMPA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE		NA	NA	NA	NA	NA	1183.76	NA	NA	NA	1183.76	NA	NA	NA			
		PMGSY	-	CSS		NA	NA	NA	NA	NA	1222.51	NA	NA	NA	1222.51	NA	NA	NA			
		Asom Mala	-	STATE		NA	NA	NA	NA	NA	10200	NA	NA	NA	7324.9	NA	NA	NA			
22	PWD (Building)	RIDF-II	-	LOAN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	75.89L		61L	N/A	N/A	N/A				
		NIDA	-	LOAN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2403.88L		1284.38605L	N/A	N/A	N/A				
		MSDP	-	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3042.69L		1337L	N/A	N/A	N/A				
		Signature Project	-	STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2000L		1782L	N/A	N/A	N/A				
		SOPD-G	-	STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	210.27L		155L	N/A	N/A	N/A				
		SOPD-SS	-	CS/STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	845.5L		344.644L	N/A	N/A	N/A				
		SOPD-GVGA	-	STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1404.3L		-	N/A	N/A	N/A				
		ART AND CULTURE	-	STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200L		77L	N/A	N/A	N/A	N/A			
		HEALTH	-	STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1264.99L		489.11L	N/A	N/A	N/A	N/A			