

For the Month of June,2024

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable	Opening Balance		Current Year		Fund received in the		Total funds available for		Funds utilised- till now Amount & (% in bracket)	Amount for which Ucs are		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Of Current Year	Remarks	
						State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>I) Sector : Social</b>																					
1	Cultural Affairs																				
2	Food, Public Distribution & Consumer Affairs	Financial Assistance to Samabai Sabalakaran Yojana		CSS	0	NA	NA	0	1,23,49,529	0	1,23,49,529		1,23,49,529	100%	NILL	NILL	1,23,49,529	NILL			
		Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	-	CSS	0	NA	NA	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	100%	NILL	NILL	NILL	NILL		Payment made through PFMS	
3	Health & Family Welfare	National Health Mission		CSS			0		2218.65		2028.12		0	2027.97 (99%)							
		National Ayush Mission		CSS			0				3.88		3.88		3.84(99%)						
		Aspirational District Fund (CSR ) 15th Finance Commission	-	EAP			3.49				5.1		8.59		6.33 (74%)						
4	Labour Welfare	PMSYM		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		e-Shram		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Medical Education & Research																				
6	School Education	SSA-SLS	AS-149	STATE	2046.6	2047		1567.77		1567.77		3614.33	3614.32762(100)	1567.7695		1567.77	0			RIDF	
		Vidyanjali	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		PM-POSHAN	AS-11	STATE	0	0	0	18662853	1.68E+08	18662853	167965675	18662853	167965675	628528.1 ( 10	NA	NA	NA	NA	NA	NA	
		Sarva Shiksha Abhiyan (SSA)	AS-149	CSS	-	-	-		11388.5	0	3157.1043	0	3157.10432	55.56925 (72	0	0	2255.569	901.54			
		National Programme of Mid Day Meals in Schools	AS-11	CSS	0	0	0	18662853	1.68E+08	18662853	167965675	18662853	167965675	628528.1 ( 10	NA	NA	NA	NA	NA	NA	
7	Sports & Youth Welfare	Rashriya Madhyamik Shiksha Abhiyan (RMSA)	AS-149	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MSGUY	-	STATE		Nil		-		-		-		-	8 Lakh		-		-		
		Khel Maharan and Sanskritik Mahasangram		STATE		Nil		12650000		12650000				1,26,22,241/-		-		1,26,22,241/-		District Administration, Darrang will submit UC to Directorate	
	Khelo India Scheme	-	CS		Nil		15,00,000/-		15,00,000/-				14,43,000/- (95%)		-		-		Ongoing		
		Pradhan Mantri Matru Vandana Yojana (PMMVY)	TRU VANDANA	CSS	0	0	0	0	0	0	0	0	0	0	0	0	NIL	0			
		Poshan Abhiyan	HAN ABHIYAN	CSS	0	0	16413908	16413908	8689250	24658 (47.06	NIL										
		Beti Bachao Beti Padhao	HAO BETI PA	CSS	0	0	2000000	2000000	11688	88312 (99.41	NIL										
		Supplementary Nutrition Programme	utrition Progra	CSS	0	0	32916997.61	32916997.61	10428709.61	2488288 (68.3	NIL										
		Sakhi One Stop Centre	STOP CENTRE	CSS	0	0	5845887	5845887	1639001	06886 (71.96	NIL										
		District Hub for Empowerment of Women	OWERMENT O	CSS	0	0	1105000	1105000	1030000	75000 (6.78%	NIL										
<b>II) Sector: Economic Development</b>																					
		National Mission for Sustainable Agriculture (NMSA)	AS46	CSS	19,65,000		19,65,000		19,65,000			19,65,000	24%			1965000	470000	1495000			
		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS			600000		600000		600000	600000	0%				600000				
		SOIL HEALTH CARD	AS53	CSS			50000		50000		50000	50000	0%				50000				



			National Career Service		CSS	Nil (National Career Service is not a scheme rather it is a service which does not include any	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
13	Soil Conservation		RIDF	-	STATE/CS	-	-	4.95	94.05	-	-	99	-	-	-	-	-	-	-	-	Ongoing		
			RIDF		STATE/CS	-	-	4.248	80.712	-	-	84.96	-	-	-	-	-	-	-	-	-	Under Tender Process	
			RIDF		STATE/CS	-	-	-	2	38	-	-	40	-	-	-	-	-	-	-	-	Tender Process Completed	
			SOPD-G	-	STATE	-	-	-	15	-	-	-	15	-	-	-	-	-	-	-	-	Work Order Issued	
			SOPD-SCSP	-	STATE	-	-	-	29.35	-	-	-	29.35	-	-	-	-	-	-	-	-	-	Under Tender Process
			WDC-PMKSY			CSS	82.12	-	-	-	-	-	-	8.2116	73.9045	49.10056	8.211	73.899	-	-	82.11	Ongoing	
<b>III) Sector: Finance Planning</b>																							
14	Environment and Forest		APFBC (Plantation)		State		0	0	0	0	0	0	0	0	0	0	0	0	0	0			
			APFBC (B)		STATE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Project Tiger		CSS	0	0	0	0	0	0	0	0	0	0	0	9.7	87.3	0	97			
			Project Elephant		CSS																		
15	Excise				NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
16	Information, Public Relations, Printing & Stationery		Nil	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
17	Housing and Urban Affairs	Mangaldai M.B	PMAY – HFA(U)	-	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Amount directly goes to beneficiary's account from Govt.		
			Swachh Bharat Mission (Urban)	ASDA00002955	CSS	0	0	22,28,241.00	Nil	Nil	Nil	Nil	Nil	22,28,241.00	80%	Nil	22,28,241.00	Nil	22,28,241.00		Rs.2,22,824.00 (10%) of remaining amount will be utilised shortly.		
			15th Finance Commission	ASDA00002532	CS	Nil	Nil	12,90,72,091.00	Nil	Nil	Nil	Nil	Nil	12,90,72,091.00	48%	Nil	12,90,72,091.00	Nil	12,90,72,091.00		Rs.6,71,17,487.00 (52%) of remaining amount will be utilised shortly.		
			14th Finance Commission	ASDA00002532	CS	Nil	Nil	1,81,34,596.00	Nil	Nil	Nil	Nil	1,81,34,596.00	Nil	28%	1,81,34,596.00	Nil	Nil	1,81,34,596.00		Work under progress & UC will be submitted shortly.		
			City Infra Development Fund (CIDF)		State																		
			PM-SVANidhi		CS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Loan linkage directly through bank.
			Mission for 100 Smart Cities		CSS																		
			Urban Infrastructure Development Project		CSS																		
			National Urban Livelihoods Mission (NULM)	ASDA00002559	CSS	0	0	0	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	0	NA	NA	NA	NA	NA	NA	NA	
		Accelerated Irrigation Benefit Programme (A	AS88	CSS/SS	0.00	0.00	0.00	101.62953	1147.989	101.6295	1147.989	533.58066	6963.2379	9.61807 (100%	NA	NA	NA	NA	NA	NA	Payment made through PFMS		
		SOPD -G	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	1278.89704	NIL	NIL	NA	NA	NA	NA	NA	NA	Payment made through FOC		

18	Irrigation		SOPD-FDR	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	39.753	NIL	NIL	NA	NA	NA	NA	NA	Payment made through FOC	
			NABARD RIDF	-	LS/SS	0.00	0.00	0.00	0	16.67532	NIL	16.67532	76.30444	421.01	5.67532 (100%)	NA	NA	NA	NA	NA	NA	Payment made through FOC
			Minor Irrigation Census	-	CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan
			radhan Mantri Krishi Sinchai Yojana - Har Khet	-	CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	100% Physical and Financial Progroress complted in previous year
			SOPD-SCSP	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	121.9308	NIL	NIL	NIL	NA	NA	NA	NA	NA	Payment made through FOC
			SOPD-TSP	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan
19	Water Resource		SOPD-G		STATE	0	0	0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	demand for fund submitted	
			SOPD-FDR	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	No	NA		There is no any schemes allotted under this Plan	
			RIDF	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	No		work on progress
			SDMF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		Work on Progress, Demand for fund Will be submitted shortly
			SDRF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		There is no any scheme allotted under this plan
			Flood Management & Border Areas Programme (FMBAP)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		Demand for fund submitted
20	Power		DDUGJY- New	-	CS																	
			Sonali Xaishab Bikkashit Axom AIB	-	STATE																	
21	Public Health Engineering		Jal Jeevan Mission	-	CSS	0.00	0.00	0.00	702.42533	300.26948L	702.42533	300.26948L			3002.69481L	Nil	Nil	002.69481	Nil	Nil	Nil	
			SCSP	-	CS				NA	NA	NA	NA				NA	NA	NA				
			SBM-G	-	CSS	0.00	0	0	0.42691	3.849219	0.42691	3.849219	3.525219	0.391691		0.36	NA	NA	0.36	Nil		
			NMOOP	-	CS				NA	NA	NA	NA				NA	NA	NA				
22	PWD (Roads)		RIDF	-	STATE				NA	NA	NA	NA	394.702	1842.32227	NA	NA		2237.02427	NA			
			North Eastern State Road Investment Programme (NESRIP)		CS				NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
			Central Road Fund (CRF)		CSS				NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
			Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE				NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
			SOPD(G)	-	STATE				NA	NA	NA	NA	1180.51	NA	NA	NA	NA		1176.15	NA		
			APART	-	EAP				NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
			Mukhya Mantri Paki path Nirman Aachani	-	STATE				NA	NA	NA	NA	2616.06	NA	NA	NA	NA		2616.06	NA		
			Mukhya Mantri Path Nabikaran Aachani	-	STATE				NA	NA	NA	NA	89.423	NA	NA	NA	NA		89.423	NA		
			Mukhya Mantrir Mothauri Pakikaran Aachani (MMMPA)		STATE				NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
			Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE				NA	NA	NA	NA	1183.76	NA	NA	NA	NA		1183.76	NA		
			PMGSY	-	CSS				NA	NA	NA	NA	NA	1222.51	NA	NA	NA		1222.51	NA		
23	PWD (Building)		Asom Mala	-	STATE				NA	NA	NA	NA	10200	NA	NA	NA		7324.9	NA			
			RIDF-II	-	LOAN				N/A	N/A	N/A	N/A	N/A	N/A	75.89L			61L	N/A			
			NIDA	-	LOAN				N/A	N/A	N/A	N/A	N/A	N/A	2403.88L			1284.38605L	N/A			
			MSDP	-	CS				N/A	N/A	N/A	N/A	N/A	N/A	3042.69L			1337L	N/A			
			Signature Project	-	STATE				N/A	N/A	N/A	N/A	N/A	N/A	2000L			1782L	N/A			
	SOPD-G	-	STATE				N/A	N/A	N/A	N/A	N/A	N/A	210.27L			155L	N/A					

