

For the month of February,2024

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others-as applicable	Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme		Funds utilised- till now Amount & (% in bracket)	Amount for which Ucs are pending at the end of previous year		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Remarks		
							State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Central Share	Of Current Year
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
I) Sector : Social																						
1	Food, Public Distribution & Consumer Affairs		Financial Assistance to Samabai Sabalakaran Yojana		CSS	0	NA	NA	0	28,19,165	0	28,19,165		28,19,165	100%	NILL	NILL	28,19,165	95,30,363			
			Intra-State movement & handling of foodgrains and FPS deal	-	CSS	0	NA	NA	3,45,98,486	7,49,01,943	3,45,98,486	7,49,01,943	3,45,98,486	7,49,01,943	89.12%	NILL	NILL	NILL	NILL			Payment made through PFMS
2	Health & Family Welfare		National Health Mission		CSS				2218.65		1529.02		300.3	1429.11 (93.47%)								
			National Ayush Mission		CSS		0			3.88		3.88		3.21(83%)								
			15th Finance Commission	-	CS		3.49			5.1		8.59		4.98 (58%)								
3	Labour Welfare		PMSYM	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
			e-Shram	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	School Education		SSA-SLS	AS-149	STATE	2046.6	2046.6		1567.77		1567.77		3614.33	3614.32762(100%)	1567.7695		1567.76952	0			RIDF	
			Vidyanjali	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			PM-POSHAN	AS-11	STATE	0	0	0	18662852.81	167965675.3	18662852.81	167965675.3	18662852.8	167965675	186628528.1 (100%)	NA	NA	NA	NA	NA	NA	
			Sarva Shiksha Abhiyan (SSA)	AS-149	CSS					11388.49631	0	3157.10432	0	3157.10432	2255.56925 (72%)	0	0	2255.569	901.54			
			National Programme of Mid Day Meals in Schools	AS-11	CSS	0	0	0	18662852.81	167965675.3	18662852.81	167965675.3	18662852.8	167965675	186628528.1 (100%)	NA	NA	NA	NA	NA	NA	
5	Sports & Youth Welfare		CMSGUY	-	STATE		Nil		-		-		-	-	8 Lakh		-	-				
			Khel Maharan and Sanskritik Mahasangram		STATE		Nil		12650000		12650000			1,26,22,241/-	-		-	1,26,22,241/-	-		District Administration, Darrang will submit LC to Directorate	
			Khelo India Scheme	-	CS		Nil		15,00,000/-		15,00,000/-			14,43,000/- (95%)		-	-	-			Ongoing	
			Pradhan Mantri Matru Vandana Yojana (PMMVY))	AS-PRADHAN	CSS	0	0		0		0		0	0	0		NIL	0				
			Poshan Abhiyan	POSHAN 2- P	CSS	0	0		16413908		16413908		8689250	7724658 (47.06%)	NIL		NIL	NIL				
			Beti Bachao Beti Padhao	AS-BETI BACHAO	CSS	0	0		2000000		2000000		11688	1988312 (99.41%)	NIL		703544	1284768				
			Supplementary Nutrition Programme	Supplementary	CSS	0	0		32916997.61		32916997.61		10428709.61	22488288 (68.31)	NIL		NIL	NIL				

		Sakhi One Stop Centre	AS-ONE STOP	CSS	0	0		5845887	5845887	1639001	4206886 (71.96%)	NIL		NO	4206886					
	Women & Child Development	District Hub for Empowerment of Women	AS-HUB FOR	CSS	0	0		1105000	1105000	1030000	75000 (6.78%)	NIL		75000	0					
II) Sector: Economic Development																				
		National Food & Security Mission (NFSM)	AS10	CSS	315600	315600				315600			315600			315600				
		SOIL HEALTH CARD	AS53	CSS	894460	754014	140446			754014	140446		754014	140446		894460				
		Assam Agribusiness and Rural Transformation Project (APART)		World bank	2583461		2583461				2583461	71.74%		2583461	1853192	730269				
		National e-Governance Plan Agriculture	AS 206	CSS	101222		101222				101222			101222		101222				
	7 Agriculture	National Horticulture Mission (Restructured)	AS51 (9120)	CSS	200000	200000				200000			200000			200000				
	8	LHDCP		CS	5,08,378.00	0	-	0	0	0	0	5,08,378.00	4,99,609.00(98%)	0	4,99,609.00	NO	-L	4,99,609.00	Ongoing	
		National Livestock Management Programme		CSS	81,32,762.00	9,03,640.00	81,32,762.00	9,03,640.00	0	0	0	90,36,402.00	54,22,464.00(60%)	602497(60%)	6024961.00	NO	-L	6024961	Ongoing	
		APART		EAP	1,66,000.00	0	1,66,000.00	0	0	0	1,66,000.00	0	1,66,000.00	83,950.00	0	-	0	-	0	Ongoing
	9	Computerization of Primary Agricultural Credit Societies		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Sahkar Se Samridhi		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	10	Swarnbhar Naari	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Assam Agri-business and Rural Transformation Project			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Weavers MUDRA Loan	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		National Career Service		CSS	Nil															
					(National Career Service is not a scheme)															
	11	RIDF	-	State	-	-	-	94.05	4.95	-	-	99	-	-	-	-	-	-	Ongoing	
		SOPD-G	-	STATE	-	-	-	15	-	-	-	15	-	-	-	-	-	-	Under Tender Process	
		SOPD-SCSP	-	STATE	-	-	-	29.35	-	-	-	29.35	-	-	-	-	-	-	Under Tender Process	
		Integrated Watershed Management Programme (IWMP)		CSS	10.7959	1.1995	-	25.668	230.982	15.11	135.99	163.1	-	152.536	11.95	-	-	-	21.4494	

16	PWD (Roads)	SOPD(G)	-	STATE		NA	NA	NA	NA	1019.802	NA	NA	NA	1015.45	NA		NA				
		APART	-	EAP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
		Mukhya Mantri Paki path Nirman Aachani	-	STATE		NA	NA	NA	NA	1828.439	NA	NA	NA	NA	1828.43	NA		NA			
		Mukhya Mantri Path Nabikaran Aachani	-	STATE		NA	NA	NA	NA	89.423	NA	NA	NA	NA	89.423	NA		NA			
		Mukhya Mantri Mothauri Pakikaran Aachani (MMMPA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA			
		Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE		NA	NA	NA	NA	1005.892	NA	NA	NA	NA	1005.892	NA		NA			
		PMGSY	-	CSS		NA	NA	NA	NA	NA	1222.51	NA	NA	NA	1222.51	NA		NA			
		Asom Mala	-	STATE		NA	NA	NA	NA	10200	NA	NA	NA	NA	7324.9	NA		NA			
17	PWD (Building)	RIDF-II	-	State		N/A	N/A	N/A	N/A	N/A	N/A	75.89L		61L	N/A		N/A				
		NIDA	-	LOAN		N/A	N/A	N/A	N/A	N/A	N/A	2403.88L		1146L	N/A		N/A				
		MSDP	-	CS		N/A	N/A	N/A	N/A	N/A	N/A	3042.69L		1337L	N/A		N/A				
		Signature Project	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	2000L		1782L	N/A		N/A				
		SOPD-G	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	210.27L		155L	N/A		N/A				
		SOPD-SS	-	CS/STATE		N/A	N/A	N/A	N/A	N/A	N/A	845.5L			N/A		N/A				
		SOPD-GVGA	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	1404.3L		-	N/A		N/A				
		ART AND CULTURE	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	200L		77L	N/A		N/A				
		HEALTH	-	STATE		N/A	N/A	N/A	N/A	N/A	N/A	1264.99L		489.11L	N/A		N/A				