

Annexure - A For the Month of August ,2024

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPCNA/NA/Others-etc.	Opening Balance With as applicable	Opening Balance with the District/Council/Others as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme		Funds utilised-till now Amount & (% in bracket)	Amount for which Ucs are pending at the end of previous year		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Remarks		
						State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
D) Sector : Social																					
1	Food, Public Distribution & Consumer Affairs		Financial Assistance to Samabai Sabalikaran Yojana	CSS	0	NA	NA	90,66,653	0	90,66,653	0	90,66,653	0	100%	NILL	NILL	90,66,653	NILL		Payment made through FinAssam	
			Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	CSS	0	NA	NA	1,02,56,241	3,07,68,723	1,02,56,241	3,07,68,723	1,02,56,241	3,07,68,723	100%	NILL	NILL	NILL	NILL			Payment made through PFMS
2	Health & Family Welfare		National Health Mission	CSS			0		2218.65		2028.12		0	2027.97 (99%)							
			National Ayush Mission	CSS			0		3.88		3.88		3.88	3.84(99%)							
			e-Shram	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Women & Child Development		Pradhan Mantri Matru Vandana Yojana (PMMVY)	AS-PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)-AS79	CSS	0	0	0	0	0	0	0	0	0	0	0	NIL	0			
			Poshan Abhiyan	POSHAN 2- POSHAN ABHIYAAN(3975)-[AS204]	CSS	0	0	4846250	4846250	998500	3847750 (79.40%)	NIL	Nil	3847750							Remaining fund of Rs. 998500 was allotted on 20-08-2024 and will be disbursed soon
			Beti Bachao Beti Padhao	AS-BETI BACHAO BETI PADAO - [AS 30]	CSS	0	0	50000	50000	0	50000 (100%)	NIL	Nil	50000							
			Supplementary Nutrition Programme	Supplementary Nutrition Program(SNP) [AS205]	CSS	0	0	32916997.61	32916997.61	10428709.61	22488288 (68.31)	NIL	Nil	NIL							
			Sakhi One Stop Centre	AS-ONE STOP CENTRE- [AS 236]	CSS	0	0	530400	530400	285687	244713 (46.13%)	NIL	Nil	244713							
4	Agriculture		Pradhan Mantri Fasal Bima Yojana (PMFBY)	CS	10000		10000					10000	0%		10000		10000				
			Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	CS	300000		300000					300000	33%		300000	100000	200000				
			Assam Agribusiness and Rural Transformation Project (APART)	World bank	944671		944671		312320		312320		1256991	22.83%		944671	286910	970081			
			Agricultural Technology Management Agency (ATMA)	CSS				544500	544500		544500		544500	100.00%			544500				
5	Animal Husbandry and Veterinary		LHDCP	CS	5,08,378.00	0	0	0	0	0	0	5,08,378.00	4,99,609.00(98%)	0	4,99,609.00	NO	-	4,99,609.00	Ongoing		
			National Livestock Management Programme	CSS	81,32,762.00	9,03,640.00	81,32,762.00	9,03,640.00	0	0	0	90,36,402.00	54,22,464.00(60%)	602497(60%)	6024961.00	NO	-	6024961	Ongoing		
			APART	EAP	1,66,000.00	0	1,66,000.00	0	0	0	1,66,000.00	0	1,66,000.00	83,950.00	0	-	0	-	0	Ongoing	
6	Cooperation		Computerization of Primary Agricultural Credit Societies	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
			Sahkar Se Samridhhi	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			Swarnibhar Naari	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Sale of procured benchmerk items are going on at ADHT, Darrang and WESU, Sipahar	

13	Information, Public Relations, Printing & Stationery		Nil	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14	Housing and Urban Affairs	ULB AND DEVELOPMENT AUTHORITY	PMAY – HFA(U)	-	CSS	nil	nil	nil	124.00 lac	1911.00 lac	124.00 lac	1911.00 lac	nil	nil	nil	nil	nil	nil	nil	nil	nil	Amount directly goes to beneficiary's account from Govt.	
			Swachh Bharat Mission (Urban)	ASDA00002955	CSS	0	0	1278551	Nil	Nil	Nil	Nil	Nil	279551	77%	Nil	0	Nil	999000			Remaining amount will be utilised shortly.	
			15th Finance Commission	ASDA00002532	CS	Nil	Nil	12,90,72,091.00	Nil	Nil	Nil	2,34,43,000.00	Nil	2,34,43,000.00	85%	Nil	12,90,72,091.00	Nil	12,90,72,091.00			Work under progress & UC will be submitted shortly.	
			14th Finance Commission	ASDA00002532	CS	Nil	Nil	1,81,34,596.00	Nil	Nil	Nil	Nil	Nil	Nil	6%	Nil	1,81,34,596.00	Nil	1,81,34,596.00			Work under progress & UC will be submitted shortly.	
			City Infra Development Fund (CIDF)		State																		
			PM-SVANidhi		CS	1696	nil	1696	nil	500000	nil	nil	nil	383716	117980 (23.52%)	nil	nil	nil	nil	nil	nil	nil	Loan linkage directly through bank.
			Mission for 100 Smart Cities		CSS																		
			Urban Infrastructure Development Project		CSS																		
		National Urban Livelihoods Mission (NULM)	ASDA00002559	CSS	0	0	0	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	0	NA	NA	NA	NA	NA	NA			
		Urban Rejuvenation Mission- 500 Habitations - AMRUT		CSS																			
15	Irrigation		Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS/SS	0.00	0.00	0.00	101.6295	1147.989	101.6295	1147.989	533.58066	6963.2379	1249.61807 (100%)	NA	NA	NA	NA	NA	NA	Payment made through PFMS	
			SOPD -G	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	1278.897	NIL	NIL	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			SOPD-FDR	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	39.753	NIL	NIL	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			NABARD RIDF	-	LS/SS	0.00	0.00	0.00	10.67528	37.38032	10.67528	37.38032	76.30444	421.01	48.05560 (100%)	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			Minor Irrigation Census	-	CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan	
			Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani	-	CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	100% Physical and Financial Progress completed in previous year	
			SOPD-SCSP	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	121.9308	NIL	NIL	NA	NA	NA	NA	NA	NA	Payment made through FOC	
			SOPD-TSP	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan	
16	Water Resource		SOPD-G		STATE	0	0	0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	demand for fund submitted	
			SOPD-FDR	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	NA	NA	There is no any schemes allotted under this Plan	
			RIDF	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	NA	No	NA	NA	work on progress	
			SDMF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA	NA	NA	Work on Progress, Demand for fund Will be submitted shortly	
			SDRF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA	NA	NA	There is no any scheme allotted under this plan	
			Flood Management & Border Areas Programme (FMBAP)	-	CSS	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA	NA	NA	Demand for fund submitted	
17	Power		DDUGJY- New	-	CS																		
			Sonali Xaishab Bikkashit Axom	-	STATE																		
			AIB	-	EAP																		
		Jal Jeevan Mission	-	CSS		0.00	0.00	3267.859331	354.817481	3267.859331	354.817481			3622.676811	Nil	Nil	3622.676811	Nil	Nil	Nil	Nil		

18	Public Health Engineering	SCSP	-	CS			NA	NA	NA	NA				NA	NA	NA				
		279		CSS		0.00	0	0.42691	3.849219	0.42691	3.849219	3.525219	0.391691	0.36	NA	NA	0.36			
		NMOOP		CS				NA	NA	NA	NA			NA	NA	NA				
19	PWD (Roads)	RIDF	-	STATE		NA	NA	NA	NA	394.702	1842.32227	NA	NA	2237.02427	NA	NA	NA			
		North Eastern State Road Investment Programme (NESRIP)		CS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		Central Road Fund (CRF)		CSS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		SOPD(G)	-	STATE		NA	NA	NA	NA	1180.51	NA	NA	NA	NA	1176.15	NA	NA	NA		
		APART	-	EAP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		Mukhya Mantri Paki path Nirman Aachani	-	STATE		NA	NA	NA	NA	2616.06	NA	NA	NA	NA	2616.06	NA	NA	NA		
		Mukhya Mantri Path Nabikaran Aachani	-	STATE		NA	NA	NA	NA	89.423	NA	NA	NA	NA	89.423	NA	NA	NA		
		Mukhya Mantrir Mothauri Pakikaran Aachani (MMMPA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE		NA	NA	NA	NA	1183.76	NA	NA	NA	NA	1183.76	NA	NA	NA		
		PMGSY	-	CSS		NA	NA	NA	NA	NA	1222.51	NA	NA	NA	1222.51	NA	NA	NA		
		Asom Mala	-	STATE		NA	NA	NA	NA	10200	NA	NA	NA	NA	7324.9	NA	NA	NA		
20	PWD (Building)	RIDF-II	-	LOAN		N/A	N/A	N/A	N/A	N/A	75.89L		61L	N/A	N/A	N/A				
		NIDA	-	LOAN		N/A	N/A	N/A	N/A	N/A	2403.88L		1284.38605L	N/A	N/A	N/A				
		MSDP(PMJVK)	-	CS		N/A	N/A	N/A	N/A	N/A	N/A		3042.69L	1337L	N/A	N/A	N/A			
		Signature Project	-	STATE		N/A	N/A	N/A	N/A	N/A	2000L			1782L	N/A	N/A	N/A			
		SOPD-G	-	STATE		N/A	N/A	N/A	N/A	N/A	210.27L			155.28L	N/A	N/A	N/A			
		SOPD-SS	-	CS/STATE		N/A	N/A	N/A	N/A	N/A	845.5L			344.644L	N/A	N/A	N/A			
		SOPD-GVGA	-	STATE		N/A	N/A	N/A	N/A	N/A	1647.89L			52.06L	N/A	N/A	N/A			
		ART AND CULTURE	-	STATE		N/A	N/A	N/A	N/A	N/A	200L			141.93L	N/A	N/A	N/A			
		HEALTH	-	STATE		N/A	N/A	N/A	N/A	N/A	1264.99L			489.11L	N/A	N/A	N/A			