

For the month of April, 2024

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable	Opening Balance		Current Year		Fund received in the		Total funds available for		Funds utilised- till now Amount & (% in bracket)	Amount for which Ucs are		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Remarks		
						State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>D) Sector : Social</b>																					
2	Food, Public Distribution & Consumer Affairs		Financial Assistance to Samabai Sabalikaran Yojana	CSS	0	NA	NA	0	1,23,49,529	0	1,23,49,529		1,23,49,529	100%	NILL	NILL	1,23,49,529	NILL			
			Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	CSS	0	NA	NA	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	4,86,35,135	9,63,85,721	100%	NILL	NILL	NILL	NILL			Payment made through PFMS
3	Health & Family Welfare		National Health Mission	CSS			0		2218.65		2028.12		0	2027.97 (99%)							
			National Ayush Mission	CSS			0				3.88		3.88		3.84(99%)						
			Aspirational District Fund (CSR )	EAP																	
7	Labour Welfare		15th Finance Commission	CS		3.49				5.1		8.59		6.33 (74%)							
			PMSYM	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	School Education		SSA-SLS	AS-149	STATE	2046.6	2047		1567.77		1567.77		3614.33	3614.32762(100%)	1567.7695		1567.76952	0		RIDF	
			Vidyanjali	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			PM-POSHAN	AS-11	STATE	0	0	0	18662853	1.68E+08	18662853	167965675	18662853	167965675	186628528.1 (100%)	NA	NA	NA	NA	NA	NA
			Sarva Shiksha Abhiyan (SSA)	AS-149	CSS	-	-	-		11388.5	0	3157.1043	0	3157.10432	2255.56925 (72%)	0	0	2255.569	901.54		
			National Programme of Mid Day Meals in Schools	AS-11	CSS	0	0	0	18662853	1.68E+08	18662853	167965675	18662853	167965675	186628528.1 (100%)	NA	NA	NA	NA	NA	NA
			Teacher Education	AS-149	CSS																
11	Sports & Youth Welfare		CMGUY	-	STATE		Nil		-		-		-	-	8 Lakh		-	-			
			Khel Maharan and Sanskritik Mahasangram		STATE		Nil		12650000		12650000			1,26,22,241/-	-		-	1,26,22,241/-	-	District Administration, Darrang will submit UC to Directorate	
			Khelo India Scheme	-	CS		Nil		15,00,000/-		15,00,000/-			14,43,000/- (95%)	-		-	-		Ongoing	
			Poshan Abhiyan	POSHAN 2-POSHAN ABHIYAAN(3975)-[AS204]	CSS	0	0		16413908		16413908		8689250	7724658 (47.06%)		NIL	NIL	NIL			
			Beti Bachao Beti Padhao	AS-BETI BACHAO BETI PADA0-[AS 30]	CSS	0	0		2000000		2000000		11688	1988312 (99.41%)	NIL		703544	1284768			
			Supplementary Nutrition Programme	Supplementary Nutrition Program(SNP) [AS205]	CSS	0	0		32916997.61		32916997.61		10428709.61	22488288 (68.31)		NIL	NIL	NIL			
			Sakhi One Stop Centre	AS-ONE STOP CENTRE- [AS 236]	CSS	0	0		5845887		5845887		1639001	4206886 (71.96%)		NIL	NO	4206886			

		District Hub for Empowerment of Women	AS-HUB FOR EMPOWERMENT OF WOMEN-[AS 241]	CSS	0	0	1105000	1105000	1030000	75000 (6.78%)	NIL	75000	0						
		CSR	-	EAP															
		SOPD	-	STATE															
		RIDF Phase I	-	STATE															
		NIDA	-	STATE															
		SC & BC Component	-	STATE															
<b>II) Sector: Economic Development</b>																			
		National Mission for Sustainable Agriculture (NMSA)	AS46	CSS				19,65,000	19,65,000	19,65,000	0%						19,65,000		
		Assam Agribusiness and Rural Transformation Project (APART)		World bank	708107	708107			429875	1137982	44.42%		708107	505548	632434				
		Sub Mission on Agriculture Mechanization (SMAM)		CSS															
		Agricultural Technology Management Agency (ATMA)	AS52	CSS	32088	32088		540000	572088		5.61%	32088	32088	540000					
		National Horticulture Mission (Restructured)	AS51 (9120)	CSS			200,000	200000	200000		0%			200000					
18	Animal Husbandry and Veterinary	LHDCP		CS	5,08,378.00	0	-	0	0	0	5,08,378.00	4,99,609.00(98%)	0	4,99,609.00	NO	-L	4,99,609.00	Ongoing	
		National Livestock Management Programme		CSS	81,32,762.00	9,03,640.00	81,32,762.00	9,03,640.00	0	0	90,36,402.00	54,22,464.00(60%)	602497(60%)	6024961.00	NO	-L	6024961	Ongoing	
		APART		EAP	1,66,000.00	0	1,66,000.00	0	0	1,66,000.00	83,950.00	0	-	0	-	0		Ongoing	
19	Cooperation	Computerization of Primary Agricultural Credit Societies		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Sahkar Se Samridhhi		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Swarnibhar Naari	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Assam Agri-business and Rural Transformation Project			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Weavers MUDRA Loan	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMEGP	-	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Lead Bank Scheme		Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Mukhya Mantri Thalu Udyog Bikash Achani(MMTUBA)		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Chief Minister's Atmanirbhar Asom Abhijan		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		UDYAM registration for MSME			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		PM Vishwakarma		CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	-	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		National Bamboo Mission		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Panchayat & Rural Development	MGNREGA	AS0408	CSS	Nil	Nil	Nil	Nil	Nil	11094.15 L	Nil	11094.15 L (100%)	Nil	Nil	Nil	Nil	Nil	Nil	
		PMAY-GRAMIN	AS0408	CSS	Nil	Nil	Nil	Nil	Nil	13270.36 L	Nil	13270.36 L	13270.36 L	Nil	Nil	NA	NA	NA	
		AFSC	-	STATE															
		Amar Gaon Amar Gaurav		State															
		Amrit Sarovar		Others	NA	NA	NA	NA	NA	36253682	NA	NA	NA	100%	NIL	NIL			
		CFC	-	CS															
		NSAP	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	
		Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS	NIL	NIL	NIL	NIL	NIL	1600000	NIL	NIL	NIL	100%	NIL	NIL	NIL	NIL	

			National Career Service		CSS	Nil (National Career Service is not a scheme rather it is a service which does not include any	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
27	Soil Conservation		RIDF	-	STATE/CS	-	-	4.95	94.05	-	-	99	-	-	-	-	-	-	-	-	Ongoing		
			RIDF		STATE/CS	-	-	4.248	80.712	-	-	84.96	-	-	-	-	-	-	-	-	Under Tender Process		
			RIDF		STATE/CS	-	-	2	38	-	-	40	-	-	-	-	-	-	-	-	Tender Process Completed		
			SOPD-G	-	STATE	-	-	15	-	-	-	15	-	-	-	-	-	-	-	-	Work Order Issued		
			SOPD-SCSP	-	STATE	-	-	29.35	-	-	-	29.35	-	-	-	-	-	-	-	-	-	Under Tender Process	
			WDC-PMKSY		CSS	82.12	-	-	-	-	-	-	73.9045	8.2116	3.76	8.211	73.899	-	-	82.11	Ongoing		
33	Election																						
34	Environment and Forest		APFBC (Plantation)		State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
			APFBC (B)		STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
			SOPD		STATE																		
			Integrated Development of Wild Life Habitats		CSS	0	0	0	0	0	0	0	0	0	0	0	9.7	87.3	0	97			
			Project Tiger		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Project Elephant		CSS																				
35	Excise				NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
40	Information, Public Relations, Printing & Stationery		Nil	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
47	Housing and Urban Affairs	Mangaldai M.B	PMAY – HFA(U)	-	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Amount directly goes to beneficiary's account from Govt.		
			Swachh Bharat Mission (Urban)	ASDA00002955	CSS	0	0	22,28,241.00	Nil	Nil	Nil	Nil	Nil	22,28,241.00	80%	Nil	22,28,241.00	Nil	22,28,241.00		Rs.2,22,824.00 (10%) of remaining amount will be utilised shortly.		
			15th Finance Commission	ASDA00002532	CS	Nil	Nil	12,90,72,091.00	Nil	Nil	Nil	Nil	Nil	12,90,72,091.00	48%	Nil	12,90,72,091.00	Nil	12,90,72,091.00		Rs.6,71,17,487.00 (52%) of remaining amount will be utilised shortly.		
			14th Finance Commission	ASDA00002532	CS	Nil	Nil	1,81,34,596.00	Nil	Nil	Nil	Nil	1,81,34,596.00	Nil	28%	1,81,34,596.00	Nil	Nil	1,81,34,596.00		Work under progress & UC will be submitted shortly.		
			City Infra Development Fund (CIDF)		State																		
			PM-SVANidhi		CS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Loan linkage directly through bank.
			Mission for 100 Smart Cities		CSS																		
			National Urban Livelihoods Mission (NULM)	ASDA00002559	CSS	0	0	0	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	8,37,000.00	5,00,000.00	0	NA	NA	NA	NA	NA	NA	NA	
		Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS	0.00	0.00	0.00	101.6295	1118.294	101.6295	1118.2936	533.58066	6963.238	981.46777 (80.45%)	NA	NA	NA	NA	NA	NA	Payment made through PFMS		
		SOPD -G	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	1278.897	NIL	NIL	NA	NA	NA	NA	NA	NA	Payment made through FOC		

49	Irrigation	SOPD-FDR	-	State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	39.753	NIL	NIL	NA	NA	NA	NA	NA	Payment made through FOC		
		NABARD RIDF	-	LS/SS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	Payment made through FOC	
		Minor Irrigation Census		CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan	
		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani		CSS	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	100% Physical and Financial Progress completed in previous year	
		SOPD-SCSP		State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	121.9308	NIL	NIL	NIL	NA	NA	NA	NA	NA	Payment made through FOC
		SOPD-TSP		State	0.00	0.00	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	There is no any schemes allotted under this Plan
50	Water Resource	SOPD-G		STATE	0	0	0	0	0	1505.4525 IL	0	1505.45251 L	0	1,505.45251L (100%)	0	NA	No	1505.45251 L		Payment Made through FOC		
		SOPD-FDR	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	No	NA		There is no any schemes allotted under this Plan	
		RIDF	-	STATE	0	0	0	0	0	6.206L	0	6.206L	0	0	0	0	0	NA	No		Payment pending at district treasury office	
		SDMF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		Work on Progress, Demand for fund Will be submitted shortly	
		SDRF	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		There is no any scheme allotted under this plan	
		Flood Management & Border Areas Programme (FMBAP)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	NA		Monitoring Report Submitted to Brahmputra Board for pending fund	
51	Power	DDUGJY- New	-	CS																		
		Sonali Xaishab Bikkashit Axom	-	STATE																		
		AIB	-	EAP																		
52	Public Health Engineering	Jal Jeevan Mission	-	CSS		0.00	0.00	14642.44179L	1571.42667 L	14642.44179L	1571.42667 L			16213.86846 L	14642.44179 L (100%)	1571.42667L (100%)	16213.86846L	Nil	Nil	Nil		
		SCSP	-	CS				NA	NA	NA	NA			NA	NA	NA	NA					
		SBM-G	-	CSS		0.00	0	254.47079	2290.237	254.47079	2290.2371			2538.62953	NA	NA	NA	6.07841				
53	PWD (Roads)	RIDF	-	STATE		NA	NA	NA	NA	394.702	1842.32227	NA	NA	2237.02427	NA	NA	NA					
		North Eastern State Road Investment Programme (NESRIP)		CS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					
		Central Road Fund (CRF)		CSS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					
		Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					
		SOPD(G)	-	STATE		NA	NA	NA	NA	1180.51	NA	NA	NA	NA	1176.15	NA	NA					
		APART	-	EAP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					
		Mukhya Mantri Paki path Nirman Aachani	-	STATE		NA	NA	NA	NA	2616.06	NA	NA	NA	NA	2616.06	NA	NA					
		Mukhya Mantri Path Nabikaran Aachani	-	STATE		NA	NA	NA	NA	89.423	NA	NA	NA	NA	89.423	NA	NA					
		Mukhya Mantri Mothauri Pakikaran Aachani (MMMPA)		STATE		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					
		Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE		NA	NA	NA	NA	1183.76	NA	NA	NA	NA	1183.76	NA	NA					
PMGSY	-	CSS		NA	NA	NA	NA	NA	1222.51	NA	NA	NA	1222.51	NA	NA							

